LYNDON B. JOHNSON NATIONAL HISTORICAL PARK

RESOURCE MANAGEMENT PLAN

1991-1992

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INTRODUCTION TO LYNDON B. JOHNSON NATIONAL HISTORICAL PARK

The Resources Management Plan is a strategic planning document and a key factor in proper management of cultural and natural resources in the park. The plan includes a set of project statements comprised of proposed actions for implementation as well as 5-year programming sheets for management and research actions. Project statements are determined on the basis of approved Statements for Management and consideration of previously completed research.

The plan provides continuity and serves as a manual for park and regional personnel in three ways: (1) for management activities that will help maintain natural ecological processes, (2) for the enlightened management of archeological and historic resources, and (3) a set of research recommendations and priorities that are designed to obtain additional information for management and interpretation.

A. PURPOSE OF THE PARK

The purpose of Lyndon B. Johnson National Historical Park is to preserve and interpret historically significant properties associated with the life of Lyndon B. Johnson and his heritage. See Public Law 91-134 of December 2, 1969, which established the National Historic Site. S.2363-1980 Park's Omnibus Bill, Title VI, Lyndon B. Johnson National Historical Park amends PL91-134 by changing National Historical Site to National Historical Park, and raising the development ceiling, and authorizing acquisition of land with appropriated funds. Conversations between the National Park Service Director George Hartzog, President and Mrs. Johnson, and the National Park Service further define the purpose of the park (described later in this statement).

B. SIGNIFICANCE OF THE PARK'S RESOURCES

Lyndon B. Johnson's life had a tremendous impact on this Nation and the world. The historic resources of the National Historical Park document the full story of his life from his grandparents' first settlement in this area, to his birth and boyhood years, to the years when the LBJ Ranch served as the Texas White House, and finally the retirement years and burial at the Johnson Family Cemetery. Here, as in few other historic sites, one can see the lands and structures that represents the origins, ancestry, and full-life span of a major historic figure.

The National Historical Park consists of the Johnson City Unit (112.47 acres) (45.51 ha) within the legislative boundary, and 15 miles (24 km) west, the LBJ Ranch Unit (1458.57 acres) (590.27 ha) within the legislative boundary. Located in the Johnson City Unit are the Boyhood Home, where Lyndon Johnson lived during his formative years, and the Johnson Settlement area, which President

Johnson's grandfather used as headquarters for his open-range cattle business from 1867-1872. The original log house still stands as do several stone buildings constructed by later owners.

The frontier heritage, family, and community, all had a significant influence on Lyndon Johnson's development.

The LBJ Ranch Unit contains the Texas White House and associated structures for communications, transportation, and security, the operating ranch with fields and pastures, Show Barn, cattle pens, and registered Herefords, the reconstructed Birthplace House, the Junction School, and the Johnson Family Cemetery. The full impact of Lyndon Johnson's energy and power can be felt at the LBJ Ranch, scene of serious political decision-making as well as quiet times with family and friends.

In addition to the 84 historic structures maintained by the National Park Service, some 6,946 historic objects are used to furnish or interpret the various sites.

From the 1860s to the 1970s, the historic resources at the Lyndon B. Johnson National Historic Park document and communicate the heritage of the 36th President of the United States.

C. LAND CLASSIFICATION

Lyndon B. Johnson National Historical Park is listed on the National Register of Historic Places, and as such, its 543.97 (220.31 ha) Federally-owned acres are classified as a historic zone, and are managed in compliance with the standards as outlined in Management Policies of the National Park Service (1988), which limit physical development to the minimum needed to preserve, protect, and interpret the historical, cultural, and archeological values, and which limit activities therein to sightseeing, interpretive presentations, and the study of the cultural features.

D. INFLUENCES UPON MANAGEMENT

1. Legislative and Administrative Constraints

Constraint documents can be found at Park Headquarters and at the Southwest Regional Office in Santa Fe, New Mexico.

Public Law 91-134, December 2, 1969, authorized the Secretary of the Interior to acquire "by donation or by purchase with donated funds" lands for the National Historic Site. The Act authorized "to be appropriated not more than $180,000" to provide for development.

S.2363-1980 Parks Omnibus Bill Title VI Lyndon B. Johnson National Historical Park, amends PL 91-134 by changing National Historic Site to National Historical Park, raising the development ceiling to $4,100,000 and authorizing the acquisition of land by purchase with appropriated funding not to exceed $1,400,000.

All management and development decisions and actions must comply with the provisions of the Antiquities Act of 1906; the National Park Service Organic Act of 1916; the Historic Sites Act of 1936; the National Historic Preservation Act of 1966; the National Environmental Policy Act of 1969; The Endangered Species Act of 1973; the Architectural Barriers Act of 1968; and the Handicapped Rehabilitation Act of 1973. In addition, applicable guidance and procedures are provided by the most current activities standards and management policies of the National Park Service.

President and Mrs. Johnson had meetings with a number of officials during which agreements were made to guide the management development of the National Historical Park. Those officials included Secretary of the Interior Rogers C. B. Morton, National Park Service Directors George Hartzog and Ronald Walker, National Park Service Regional Directors Frank Kowski and Joseph Rumburg, and Field Assistant to the Regional Director Charlie Boatner. The most important of these agreements and understandings may be summarized as follows:

President and Mrs. Johnson, along with other members of their family and business associates, would donate buildings and land to the National Park Service for the National Historical Park in increments over the years subject to concurrence by the donors that the justifications by the National Park Service for additional acreage were valid "by the needs of history, protection, and preservation." President Johnson accepted the recommendation of the National Park Service that he donate certain lands first at the LBJ Ranch (including the Ranch House complex, fields to the north, and river bottom lands) and the Johnson Settlement area (Bruckner and Cox tracts). As part of the donation understanding Director Hartzog agreed, as suggested by President Johnson, that the President and Mrs. Johnson have lifetime estate in the "LBJ Ranch headquarters building and accessory outbuildings and improvements, together with unrestricted right of ingress and egress"; that a number of President Johnson's employees become National Park Service employees to continue operating the ranch as a "working ranch" rather than a sterile relic of the past; that the Johnsons be responsible for maintenance of the interior of the LBJ Ranch House as long as they continue to live there; that the National Park Service be responsible for exterior maintenance of the LBJ Ranch House; that the Johnsons allow tours to be conducted via bus by the Ranch House on a

mutually-agreed schedule; that good cooperative relations, including a continued sharing of personnel and equipment, as practiced by President Johnson, be maintained among all individuals, ranchers, community organizations, and local, State, and Federal Government agencies in the LBJ Ranch area. President and Mrs. Johnson expressed the firm view that admission to the park should always be free. "What wasn't given, is coming out of their pockets as tax monies--State or Federal." He was speaking of both the State and Federal parks.

Mrs. Johnson, her family and business associates, declared to Regional Director Joseph Rumburg their hope that they will be in a position to donate the remainder of the original portion of the LBJ Ranch and the 37-acre (15 ha) area south of the Johnson Settlement to the National Park Service in years to come.

The deeds donating the ranch lands to the National Park Service convey water rights subject to "first use" by the Grantor. Also reserved to the Grantor is "joint use" with the National Park Service "of the irrigation water line ...to Leaky Tank ...and joint use of said tank as a storage reservoir."

In December 1984, Mrs. Johnson donated 307.89 acres of the LBJ Ranch to the National Park Service. As in previous donations, Mrs. Johnson reserved the Right of Life Estate, easements for ingress and egress, irrigation pumps and lines, and the right to use "A" Storage. The Right of Joint Use was not given in this donation and is being negotiated on a case-by-case basis.

Other conditions are that any wildflower experiments in progress at Mrs. Johnson's death be allowed to continue for three years and that bus operations eventually be relocated to an area along Klein Road, north of the Junction School.

The Texas Parks and Wildlife Department, National Park Service, and President and Mrs. Johnson, agreed that the State Historical Park on the south side of the Pedernales River would include visitor orientation for both parks, as well as a variety of recreational uses. The National Park concentrates on historic preservation and interpretation with no development of recreational facilities. National Park Service buses pick up visitors at the State Historical Park Visitor Center for tours of the National Historical Park. There is coordination of park operational activities, signing, equipment use, publications, and training between the two parks.

The National Park Service has proprietary law enforcement jurisdiction. Good working relationships exist with nearby Federal, State, and local law enforcement authorities who assist whenever called upon.

2. Regional Influences

The National Historical Park is located in the scenic, rolling, wooded Hill Country of Texas. Visually, it is an enjoyable land with an agriculturally oriented economy. Some urbanization pressures are apparent, not in the small towns, but in the subdivision of ranches for speculative (and successful) "ranchettes" of five acres (2 ha) or more. The population of the Hill Country region is predominately white and agrarian, but there are groups of Blacks and Hispanics scattered in different sections. Economically the region is stable, supported by a wide, viable range of income sources. Johnson City is a small, agricultural and tourism oriented town of about 1,000 people and is the county seat of Blanco County.

The area around the LBJ Ranch Unit, located near Stonewall in Gillespie County, is now a very attractive and viable environment mostly dedicated to ranching. Large and economical farm units prevail with a scattering of small villages and single-family residential units. The State has developed the Lyndon B. Johnson State Historical Park to preserve lands south of the ranch from commercial exploitation and purchased additional lands along the Pedernales River to preclude loss of pastoral, scenic, and historical qualities, as well as to provide space for additional park facilities and public use.

The LBJ sites are popular with visitors both from within and outside the State. With implementation of the various additional proposals, the "industry" generated could become second only to agriculture in regional economic impact.

Related regional public facilities show the same trend. The LBJ Library in Austin is the most popular Presidential library. The Admiral Chester Nimitz State Historical Park in Fredericksburg, 15 miles (24 km) west of the LBJ Ranch, is also a popular attraction. Both of these sites offer complementary interpretive opportunities to the Lyndon B. Johnson National Historical Park. Pedernales Falls State Park and Blanco State Park in Blanco County, Enchanted Rock State Park and Lady Bird Johnson Municipal Park in Gillespie County offer camping and a wide variety of recreational activities.

3. Within-Park Influences

The Lyndon B. Johnson sites draw large numbers of visitors from all over the United States and the world. For 1990, 93,335 visits were recorded at the Johnson City Unit; 99,731 visits at the LBJ Ranch. The method of computing visitation was changed in 1990 resulting in lower figures.

The greatest number of people come during the spring and summer months, but visitation occurs year-round. During spring, and to a lesser extent in the fall, school groups and other special tour groups visit the park in large numbers. Visitors from the northern states come to south Texas for the winter and visit the park in large numbers.

E. MANAGEMENT OBJECTIVES

1. To Preserve and Maintain Park Resources And Facilities
To acquire property as needed to protect the park and historic scene from adverse land uses on the park boundary.

To provide for non-intrusive development of park facilities.

To provide the research necessary to preserve, maintain, and manage park resources.

To maintain living-ranch operations.

To find appropriate uses for buildings acquired in Johnson City.

2. To Protect Visitors, Employees, And Historic and Natural Resources
To modernize fire and intrusion alarm systems in the park.
To ensure fire protection for park resources and facilities.

3. To Manage Employees And Resources In An Effective Manner
To update and develop park plans in order to address current issues.

NATURAL RESOURCE BASELINE INFORMATION
ABIOTIC INVENTORY AND MONITORING

A. Basic Inventory for all areas: (Meets Level II Criteria)

The park tracks unusual events through the standard 10-343 Incident Recording System. The park collects fire weather data and using Affirms, since March 1989, determines daily fire danger the year-around. Sporadic monitors of rainfall

and weather have taken place since the early 1980s. Prescribed burns have been conducted to control undesirable plant species and promote desired grass growth.

USGS maps at the 1:24000 scale exist for both units of the park and are used for resource management projects in the park. A portion of these maps were last updated in 1982.

B. Geology: (Meets Level II Criteria)

Presently we have soil surveys of Blanco and Gillespie counties by the USDA Soil Conservation Service, issued 1975. The park has the flood hazard report for Lyndon B. Johnson National Historical Park, prepared by the U. S. Army Corps of Engineers in 1979. This report has information on flood plains, river channel characteristics, etc., for the Pedernales River at the LBJ Ranch. The park also has a flood plain map for the Johnson City Unit.

C. Hydrology: (Does not meet Level I Criteria)

The park at present has no water resource management plan, which would address such areas as watershed maps, the physical parameters and the inventory through description of the various hydrological areas.

D. Meteorology: (Meets Level I Criteria)

The park has an established weather station at the Johnson City Unit, where daily weather readings are taken. The information taken is used to determine daily fire danger.

E. Models: (Does not meet Level I Criteria)

No hydrologic or meteorologic models for the park exist.

BIOLOGICAL INVENTORYING AND MONITORING

A. Historical Database: (Meets Level I Criteria)

The park tracks unusual events through the standard 10-343 Incident Recording System, to include drought, floods, fires, etc. Weather related events are documented through the weather station recording system. There is no primary bibliography of natural resource documents available.

B. Maps of Biological Inventory: (Does not meet Level I Criteria)

At present there are maps indicating vegetation types, Cultural Landscape Report Analysis of Historic Vegetation Lyndon B. Johnson National Historical Park, 1986. No maps indicating special interest plant and animal distribution exist.

C. Species: (Does not meet Level I Criteria)

A listing and status of any threatened, rare, and endangered species has not been done. A compilation of plant species has not been done. Checklists for mammals, birds, fish, amphibians, reptiles and insects need to be accomplished.

D. Populations and Populations Dynamics: (Does not meet Level I Criteria)

No extensive studies or monitoring of wildlife has been done in the park.

E. Photography: (Meets Level I Criteria)

The park has one set of high-altitude, infrared photographs, and one set of aerial, oblique photographs covering the entire park. Also available are miscellaneous aerial photographs obtained from the Agricultural Stabilization Service, Soil Conservation Service, and other agencies.

F. Community Dynamics: (Does not meet Level I Criteria)

No community dynamics data is available.

G. Models: (Does not meet Level I Criteria)

No modeling has ever been developed for any population species in the park.

HUMAN USE (ACTIVITIES) INVENTORY AND MONITORING

A. Event Record: (Meets Level I Criteria)

Letters, memos, notes, reports, and plans exist since the establishment of the park for such things as nutria control, tree die-offs, floods, droughts, etc.

B. Maps: (Meets Level I Criteria)

The park presently has maps showing all present use areas located on USGS maps.

C. Human Activities (Meets Level I Criteria)

The park provides day-use activities only. These activities consist of primarily sight-seeing at the Johnson Settlement and Boyhood Home and conducted tours of the ranch unit.

D. Ownership: (Meets Level I Criteria)

Lands within the boundaries are owned by the United States Government, Mrs. Johnson, the LBJ Company, and private owners. Mrs. Johnson and Jewell Scott have life estate within the park. Various parcels of land will become property of the United States Government on Mrs. Johnson's passing. All land ownership is well documented.

E. Demography: (Does not meet Level I Criteria)

There are no studies that address all of the parameters outlined under this heading.

F. Domestic Animals: (Meets Level I Criteria)

Park-owned animals include two horses, ten Longhorn cows and calves, and a herd of 100 - 130 registered Hereford cattle (calves, bulls, heifers, etc.). The numbers fluctuate from year to year as new calves are born and cattle are sold. The historic Hereford herd is managed according to a herd management plan developed in cooperation with Texas A&M University.

G. Legal Matters: (Meets Level I Criteria)

Lyndon B. Johnson National Historic Site was authorized by Public Law 91-134, December 2, 1969. S.2363-1980, Park Omnibus Bill, Title VI, Lyndon B. Johnson National Historical Park, 1980, amends P.L. 91-134 by changing "National Historic Site to National Historical Park."

The organic Act of 1916 and other related regulations and policies are used to manage the daily operations at the park.

H. Educational Activities: (Meets Level I Criteria)

Presently there are no research projects being conducted at the park, however, some research will hopefully be accomplished by the Cooperative Park Studies Unit at Texas A & M.

I. Regional Land Use Planning (Meets Level I Criteria)

The nearest hospital is located in Fredericksburg, Texas, 17 miles from the ranch unit and 30 miles from the Johnson City unit. The next closest hospitals are located in San Antonio and Austin, Texas, both approximately 60 miles from the Johnson City Unit and 75 miles from the Ranch Unit.

Park housing is limited to volunteers-in-the-park because of the high rental rate of park housing. Adequate housing for park employees can be found within the surrounding communities. All services and utilities can be obtained by park employees.

J. Other Social Studies: (Does not meet Level I Criteria)

At the present time an oral history project is underway with Mrs. Johnson. (See cultural resources projects sheets).

SUMMARY OF INVENTORY AND MONITORING NEEDS

Lyndon B. Johnson National Historical Park was established in 1969. Prior to that time the two units had a long history as a ranching area. Very limited studies of the natural resources have been conducted. In recent years initial work has begun to conduct various studies; this has been done with the assistance of the Cooperative Parks Studies Unit at Texas A & M. Several areas of the baseline inventory and monitoring sections were identified as needing further study to meet Level I Criteria. Areas that need study include the following; Hydrology, Hydrologic and Meteorologic Models, Maps of Biological Inventory, Species Inventories, Populations and Population Dynamics, Community Dynamics, Species Models, and Demography. Level I Criteria is the very basic standard. To have a more comprehensive Resource Management Plan, Level II Criteria needs to be met and exceeded.

NATURAL RESOURCES MANAGEMENT OVERVIEW & NEEDS

The management of the natural environment at Lyndon B. Johnson National Historical Park is primarily concerned with the maintenance of formal and informal cultural landscapes. Virtually every acre of the park has been changed from its original, natural appearance. Overseeing these resources resembles conventional natural resources management only in that the park is dealing with plants and animals. For the most part, the desired flora and fauna are non-native species. Much of the present resource management practice extends from President Johnson's statement that he wanted "the ranch to remain a working ranch, not a sterile relic of the past." Following this

guidance, so that it does not contradict National Park Service policy directives, is the primary challenge to park staff and natural resource management professionals.

In his management of the ranch, President Johnson had two main goals. The first of these was to make a profit, the second was to maintain the ranch as the showplace of modern ranching techniques and practices. These goals were attained through the introduction of exotic grasses, extensive irrigation, large-scale use of fertilizers and biocides, and complex rotation schemes in the grazing and feeding of the cattle herd. Also, other exotic plants and animals were introduced over the years. While National Park Service objectives are not exactly the same as President Johnson's, and the National Park Service does not follow many of the practices that he used, the park does have the obligation to devise cost effective, environmentally sound measures to maintain the landscape as it was during the approved historic period, 1963-1973. The National Park Service has also assumed the obligation to carry out his wish that the ranch remain a working ranch. These two goals are not incompatible in that while operating the working ranch, the park is also maintaining the historic scene and patterns of land use.

At the present time the park is managing the formal landscapes, pastures, crop fields, and orchards for historic scene aesthetics. Also, in the case of the ranch pastures, hay fields, and cultivated fields, the park is attempting to manage them for production. That is, trying to raise a quality product in quantities sufficient for the needs of the park livestock. The primary problem is that both quality and quantity of hay and forage crops have declined because of invasion of weed species. These invasions of weed species compromises not only crop production but the historic scene, i.e., a hay field full of thistles or a coastal pasture grown up in mesquite is not historically accurate. Likewise, insect invasions can dramatically alter the historic scene.

Another major management concern deals with re-establishment and management of the formal landscapes in the park. These areas are the Texas White House and environs, reconstructed Birthplace, LBJ Family Cemetery, Boyhood Home, and Junction School. The park has a general Cultural Landscape Report, completed in 1986, that covers these areas. Information on specific strategies for reporting and managing these landscapes, however, is lacking. Cultural landscape reports are needed that specifically address each area and how it will be restored, managed, and maintained.

Some other concerns are care of the lawns, trees, shrubs, and integrated management of insect pests that affect them, control of termites, carpenter ants, and other insects that affect park structures, and control of fire ants, mosquitos, flies, roaches, and other noxious insects.

The following is the priority list of natural resource needs at Lyndon B. Johnson National Historical Park:

The development of a comprehensive park-wide Integrated Pest Management Plan is a top natural resource management priority. The piecemeal program presently used by the park is expensive, labor intensive, and does not work. Pest management is typically in reaction to an immediate problem with no evident long-range solutions. A coherent, useable, and effective IPM program is necessary to deal with the ever-increasing varieties of pests found in the park. In order to develop this plan, investigation and identification of the plants, animals, and insects in the park will be necessary. The IPM will assist the park by providing some of the necessary tools to return the various landscapes in the park to their appearance during the designated historic periods.

A Cultural Landscape Report needs to be developed to aid park management in the restoration, management, and maintenance of park landscapes.

Aerial photography, and computerized mapping and overlays are an integral part of the Natural Resource Management Plan proposal. A Geographic Information System (GIS) is necessary to allow the park to tie into a useable mapping system that would be used as a basis for implementation of resource management plans and long-term monitoring of the park's resources. The aerial photographs will have to be systematically updated to monitor and document changes in the park and surrounding area.

Air and Water Resource Management Plans are needed as is the implementation of monitoring programs for air and water quality. Data collected from the park's air and water resources are important not only to the park, but also to the region. Research is needed into the methods used to control erosion and water run-off so that these features can be restored to control present erosion problems.

The park needs two sociological studies. These studies would update and supplement the information in A Market Oriented Analysis of Visitors to Lyndon B. Johnson National and State Parks, by Mill and Wegner, completed in 1985.

A Visitor Use Survey for the park is needed for planning purposes and would be especially useful in planning the interpretation for the new Visitor Center. This survey would also determine the number of visitors to various areas in the park and a formula for computing park visitation.

A Regional Visitor Use and Economic Impact Study is also needed for the same reasons.

CULTURAL RESOURCES

A. Archeology

Park management does not have a good idea of the nature and location of archeological resources in the park because no archeological assessment or survey has been done. Park management has attempted to obtain funding and assistance for this work from the Southwestern Parks and Monuments Association, and the Cooperative Park Studies Unit at Texas A&M University, and has been unsuccessful in both cases. This research has been programmed since 1976 and during most of this time has been within the first ten items on the parks priority list. However, the project has never gotten into the Cultural Resources Preservation Program list in the Regional Office.

B. Structures

The List of Classified Structures contains 84 entries, of these 83 meet the National Register criteria for national significance. Lyndon B. Johnson National Historical Park has been completely surveyed for structures of cultural importance, and the National Register documentation has been completed.

The structures are generally well preserved and cared for. Annual inspections are carried out by knowledgeable maintenance personnel, and work projects and funding requests are based on these inspections.

C. Objects

The museum collection falls entirely into the archeology and history categories.

There are 6,946 objects in the museum collection that are documented to the catalog-data level.

The estimated 2,800 objects in the archeological category consist of items found during archeological investigations conducted during the restoration phase, early in the park's history. Most of these objects were found during investigations to locate the site of the Lyndon B. Johnson Birthplace Barn and structures ancillary to the Junction School. Both investigations were inconclusive, and the brief reports do not indicate that the objects are of any value, hence their low priority for cataloging.

The objects comprising the history category range in age from the 1860s through the 1970s, and cover all object classifications, from textile and leather, through furniture to television sets, security systems, vehicles and agricultural machinery. This part of the collection is well documented and cataloged to the catalog-data

level. Approximately 200 to 300 items are acquired per year, and approximately 100 to 200 items are cataloged per year. The park's cataloging backlog has been 200 to 300 items over the past three years.

The condition of the collection, overall, is fair to good. That part of the collection that is in curatorial storage (approximately 50%) is in good to excellent condition. The part of the collection that is on exhibit in the Boyhood Home and Birthplace; or stored elsewhere, i.e., under the Hangar Carport and the warehouse in Johnson City, (approximately 50%) is fair to poor. The reason for the fair to poor condition estimate is that these objects are exhibited and stored in uncontrolled conditions, with resulting deterioration from uncontrolled temperature, humidity, and other environmental factors.

D. Cultural Landscapes

The cultural landscapes at the Lyndon B. Johnson National Historical Park are divided into two categories, formal landscaped areas, located around the principle structures, and informal landscapes, which include most of the LBJ Ranch and Johnson Settlement.

All landscapes in the park have been identified and evaluated, however, the treatment component of the documentation is missing. The condition of all park landscapes is estimated to be fair. The LBJ Ranch portion has probably changed less than the Boyhood Home and Johnson Settlement. The potential impacts for most park landscapes is low, the exception to this is the LBJ Ranch where the potential impacts from noxious weeds and insects, could have impacts ranging from moderate to severe. The park has attempted to manage these landscapes with the assistance of local county agents, the Soil Conservation Service, the National Forest Service, and other local, state, and federal agencies. In most cases these agencies have been helpful to the extent that their recommendations coincided with National Park Service natural resource management policies, rules and guidelines. To date the park has not received much support from National Park Service professional Natural Resource Managers.

CULTURAL CONTEXTS/THEMES AND SUPPORTING PROPERTY TYPES

The cultural context/themes for Lyndon B. Johnson National Historical Park include the obvious ones, the American Presidency, westward expansion, agriculture, and also some less obvious ones such as education, civil rights, poverty relief, the environment, and recreation.

President Johnson frequently visited the LBJ Ranch during his tenure in office. When he was in residence, the Executive Branch was essentially removed from Washington to the

Ranch, thus, the Texas White House is unique in the National Park Service. This was made possible by modern communications and transportation. The Johnson Administration is closely associated with the areas of education, civil rights, poverty relief, the environment, and the Viet Nam War. Many of the administration's programs affecting these areas were formulated at the Ranch and subsequent work such as legislation, budgets, etc., supporting them were carried out there.

The property types listed for these themes are those that supported Executive Branch activities such as security, communications and transportation.

V-D-4
V Political and military affairs
D. Political and military affairs after 1914
4. America assumes world leadership 1940-
Associated property types include:
Structures related to Lyndon B. Johnson's political career--
Texas White House and associated structures in the core area of the LBJ Ranch; structures associated with Executive Branch activities--Secret Service Command Post, associated security structures and apparatus, White House Communications Buildings and associated communications apparatus; the Hangar, air strip and associated structures and apparatus.

V-E-36
V Political and Military Affairs
E. The American Presidency
36. Lyndon B. Johnson
Associated property types include:
Structures associated with Lyndon B. Johnson, 36th President--
those related to his ancestors and early life including the Sam E. Johnson Log Cabin at the Johnson Settlement; the Lyndon B. Johnson Birthplace, Lyndon B. Johnson Boyhood Home and associated structures, the Junction School, and the Family Cemetery.

Texas White House and associated structures in the core area of the LBJ Ranch; structures associated with Executive Branch activities--Secret Service Command Post, associated security structures and apparatus; White House Communications Buildings and associated communications apparatus; the Hangar, air strip, and associated structures and apparatus.

Structures relating to ranching and other domestic activities at the LBJ Ranch include the Show Barn with associated pens and corrals, Fertilizer Shed, hay barns, Klein's Shop, and various other structures in the core area.

VI-G-2, 2b & 3
VI Westward Expansion, 1763-1898
G. The Cattleman's Empire
2. Ranches
b. Southern Plains
3. Great cattle drives

Associated property types include:
Structures illustrative of ranching on the Southern Plains and the great cattle drives--the Sam E. Johnson Log Cabin and associated structures at the Johnson Settlement.

VII-A-4
VII America At Work
A. Agriculture
4. Era of specialized agriculture since 1860

Associated property types include:
Structures illustrative of "The era of specialized agriculture since 1860--the Sam E. Johnson Log Cabin, Bruckner Barn, J. P. Johnson Barn and associated structures at the Johnson Settlement; the LBJ Birthplace, S. E. Johnson Farm House and associated structures at the LBJ Ranch.

VIII-C-1, 2, 3, & 4
VIII The Contemplative Society
C. Education
1. Elementary education
2. Secondary education
3. Higher education
4. Specialized education

Associated property types include:
Structures related to Johnson administrations activities on behalf of education--the Texas White House, and associated structures in the core area of the LBJ Ranch. Structures associated with Executive Branch activities--Secret Service Command Post, associated security structures and apparatus; White House Communications Buildings and associated communications apparatus; the Hangar, air strip, and associated structures and apparatus; and the Junction School.

IX-B-1, B-1f, B-2, B-2a,-C, C-1, C-1c, C-2, C-2b, -D, D-2

IX Society and Social Conscience

B. Social And Humanitarian Movements

1. Social Movements

f. Civil rights movement

2. Humanitarian movements

a. Poverty relief

C. Environmental Conservation

1. The natural environment

c. Since 1900

2. The cultural environment

b. Since 1906

D. Recreation

2. Unorganized recreation

Associated property types include:
Structures related to the Johnson administrations activities on behalf of poverty relief, civil rights, the natural and cultural environment, and recreation--the Texas White House, and associated structures in the core area of the LBJ Ranch. Structures associated with Executive Branch activities--Secret Service Command Post, associated security structures and apparatus; the White House Communications Buildings and associated communications apparatus; the Hangar, air strip and associated structures and apparatus; the Junction School, Cedar Guest House; and LBJ Ranch Landscape.

CURRENT RESOURCES MANAGEMENT ACTIVITIES

A. Archeology

The park monitors all ground-disturbing activities for evidence of archeological resources. These activities are documented using the assessment-of-affect forms and associated records such as photographs, sketches, and maps.

B. Structures

The maintenance staff formally inspects each historic structure in the park on an annual basis and documents this inspection with inspection forms, photographs, sketches, and narrative reports as needed.

Throughout the year the historian, curator, maintenance, protection staff, and other park employees informally monitor the park's resources and report any problems found to park management. The information generated through these

activities is used to formulate and prioritize annual work plans, budget requests, and budget allocations.

Resource management activities for 1991 included previous year projects which carried over. For example, repairs to the LBJ Birthplace; Klein's Shop; Martin Barn; S. E. Johnson Log Cabin; and LBJ Boyhood Home.

Projects initiated in 1991 included painting the LBJ Boyhood Home; repairs to the S. E. Johnson Log Cabin; cleaning, repairing and painting the Bus Barn water tank; painting east Guard Shack; replacing two septic systems at the LBJ Ranch; and filling abandoned septic tanks and cisterns park-wide. One long-term project, rehabilitation of the Texas White House, was completed in 1991. This project was started in 1986 with work on the foundation and progressed through roof repairs, paint removal, repair and replacement of deteriorated elements, and repainting. The project was completed by using both park and regional funds.

All activities involving historic structures are documented on the assessment of effect on cultural resources (XXX) form. The forms are supplemented with photographs, sketches, drawings, maps, and narrative reports as necessary to completely document each project. As of September 1, 1991, 19 Triple-X forms have been submitted and approved. Three formal Section 106 clearances have been processed to install above-ground fuel tanks at the LBJ Ranch, for conversion of the former LBJ Memorial Hospital into a Visitor Center and Headquarters for the park, and for an amendment to the Development Concept Plan.

C. Objects

The park curator monitors the condition of the park's museum collection on a continuous basis. Inspections of the furnished structures are done bi-monthly. Problems or questions are resolved either in the park or discussed with experts in the Southwest Regional Office or Harpers Ferry Center.

In 1991 there were 9 accessions totaling 160 objects. One hundred eighty four objects were cataloged to the catalog-data level, and 261 old catalog records were updated and added to the Automated National Catalog System (ANCS).

In addition to the above, some other projects were:

Ongoing work with Mrs. Johnson on the documentation and disposition of the Texas White House furnishings.

Video documentation of the Texas White House by Mrs. Johnson.
Routine cleaning and care of objects in the LBJ Boyhood Home and Birthplace.

Identifying, labeling, and filming approximately 3,000 photographs of objects in the Secret Service Command Post, Boyhood Home, Birthplace, Johnson Log Cabin, and other Ranch structures.

Completion of the Furnishings Study for the Texas White House.

D. Landscapes

The historic landscapes in the park are informally monitored on a daily basis. The park does not have baseline data or an on-going formal monitoring program. (Please see the natural resource section for a detailed discussion of the natural component of the park landscapes).

The built environment of park landscapes is managed in much the same way as the historic structures. Both components are managed to keep the park looking much as it did when President Johnson was alive.

Some of the landscape projects completed in 1991 were:

Installation of subsurface irrigation systems, in the formal lawns, throughout the park.

Cleaning of fence rows and repair/replacement of fences at the LBJ Ranch.

Routine care and maintenance of the 500 acres of ranch/farmland, 27 acres of formal landscape, 800 pecan, 4,600 oak and other trees, 3,166 square yards of flower beds, utility and irrigation systems that make up the historic landscape of Lyndon B. Johnson National Historical Park.

All work is documented as necessary on the assessment-of-effect form with supplemental sketches, maps, photographs, and narrative reports attached.

CULTURAL RESOURCES MANAGEMENT NEEDS

A. Archeology

Lyndon B. Johnson National Historical Park needs an archeological assessment and survey. This study would enhance and facilitate park managements efforts in the preservation of historic resources and in compliance with the National Historic Preservation Act, National Park Service Policies and Guidelines.

B. Structures

Cultural resources management projects that are unfunded for 1992 are:

Repair and repaint Secret Service Building

Repair and repaint Swimming Pool Cabana and Pressure Tank Buildings

Repair stringers, joists and floor of Sam E. Johnson Log Cabin

Repair James Polk Johnson Barn

Repair Lincoln enclosure

Replace fire/security system at the LBJ Birthplace

Repair Johnson Settlement fences

Repair and repaint hay sheds

In addition to the above high priority projects, there is a backlog of deferred preservation maintenance projects that are only slightly lower in priority. Present staffing and funds do not allow adequate standards to be maintained. Substantial lands and numerous structures have been added to the park since 1978, however, there have been no concomitant increase in base funding for maintenance and preservation.

C. Historic Research and Documentation

A Historic Resources Study is needed at the LBJ Ranch for the period 1960-1973. This study will cover LBJ's election as Vice President, his Presidency, and retirement. The park has two Historic Resources Studies previously completed by Edwin C. Bearss, covering 1860-1960.

Historic structures reports are needed for all structures except the Boyhood Home, Birthplace, Sam E. Johnson Log Cabin, and the Texas White House.

Historic structures preservation guides or their equivalent are needed for all structures except the Boyhood Home.

The park's oral history collection needs to be transcribed to make the information available for research and interpretive purposes. There are approximately 350 hours of tape to be transcribed.

Other historical studies needed are:

An ethnography of the LBJ Ranch

Study of the relationships between the LBJ Ranch and locals

Study of Johnson's networks as seen from the Ranch

Study of Rebekah Baines Johnson and her family

Study of historic land use and economy of the Johnson City, Hye, Stonewall area

Local histories of Johnson City, Hye and Stonewall, Texas

Study of LBJ's early ethnic and racial contacts

The Historical Studies listed above are recommended in the research design for Lyndon B. Johnson National Historical Park completed in 1985 by Barbara Holmes. These studies are described in Project Statements C-015 through C-022.

D. Curation/Objects

The highest priority needs in this area is a new Collection Management Plan that addresses the future of the museum collection. Foremost of the problems to be addressed is preservation of the motor vehicles and farm machinery in the collection. These very important objects are presently exhibited and stored in very poor condition, and are deteriorating as a result. Other issues to be discussed are, furnishings in the Texas White House, particularly the fine arts, and the preservation and reproduction of the friendship stones.

A Collection Storage Plan will be needed when the collection is moved to the new Headquarters and Visitor Center in Johnson City.

Depending upon what is actually approved when the new General Management Plan and revised Interpretive Prospectus are written and approved, there will be a need for several exhibit plans, furnishings studies, and furnishings plans.

E. Cultural Landscapes

Cultural landscapes are more thoroughly discussed in the Natural Resources section of this plan. Some landscape projects, however, are more properly discussed here.

The cultural landscape features at the LBJ Ranch need to be inventoried and documented. These would be such things as soil erosion-control features, water-control features, irrigation systems, fences, gates and land-use patterns. The information gained would be invaluable in the park's efforts to preserve this unique landscape.

Cultural Landscape Reports are needed particularly at the LBJ Ranch and the Johnson Settlement.

A Geographic Information System (GIS) is needed to synthesize the information gathered in the studies and plans requested in this section as well as those in the Natural Resources section. A Geographic Information System would also aid in monitoring the landscapes in the park.

F. Planning Needs

Lyndon B. Johnson National Historical Park needs a General Management Plan to guide park management in developing the park and its resources.

The interpretive Prospectus needs to be revised to reflect the decisions made in the GMP.

G. Security and Fire Protection

Lyndon B. Johnson National Historical Park has sixty historic structures requiring fire protection. Thirty-three of these structures require fire detection systems, and an undetermined number should have automatic fire suppression systems.

The water system installed at the Ranch in 1983 needs to be extended down Park Road 49 to the Junction School. The historic structures along Park Road 49 have no water supply at all for fire protection.

Security and fire alarm systems throughout the park are antiquated and unreliable. Many important structures do not have systems.

CURRENT ACTION PLANS

Research Design For Lyndon B. Johnson National Historical Park

Fire Management Plan

Pecan Management Plan

Rodent Control Plan

Hereford Herd Management Plan

Native Grass Restoration Plan For Johnson Settlement

IPM Plan For Elm Trees, LBJ Ranch

Oak Wilt Monitoring Plan

Emergency Operations Plan

02/05/92 TABLE 1 FY: 91
10:51:29 NPS RESOURCE PERSONNEL PARK: LYJO
(current year only) REGION: SWR

TYPE OF NPS EMPLOYEE	FTEs OF RESOURCES WORK		
	Natural	Cultural	Total
Research Scientists	0.0	0.0	0.0
Resources Specialists	0.0	1.5	1.5
025 Park Rangers Res Mgmt	0.9	0.1	1.0
025 Park Rangers Res Prot	0.5	0.3	0.8
025 Park Rangers Res Interp	0.0	0.0	0.0
Maintenance Personnel	3.7	7.9	11.6
Total of RES Personnel	5.1	9.8	14.9
TOTAL PARK FTE: 52.7			
PERCENT	9.7%	18.6%	28.3%

TABLE 2
NATURAL AND CULTURAL
CURRENT YEAR FUNDING
($ in thousands - by activity type)

FUNDING SOURCE	TOTAL	RES	MIT	MON	PRO	INT	ADM
PCR1	351.0	55.0	200.0	12.0	43.0	0.0	41.0
RCCM	45.0	0.0	45.0	0.0	0.0	0.0	0.0
ROTH	6.5	0.0	6.5	0.0	0.0	0.0	0.0
PNR2	182.0	0.0	139.0	12.0	12.0	0.0	19.0
SFIR	3.0	0.0	3.0	0.0	0.0	0.0	0.0
PNR1	5.0	0.0	0.0	0.0	5.0	0.0	0.0
TOTAL	592.5	55.0	393.5	24.0	60.0	0.0	60.0

PROJECT NUMBER	PROJECT TITLE	PKG NUM	CULT RES TYPE	SYSTEM-WIDE ISSUE	FUNDING SOURCE	ACT TYP	CURRENT YEAR 1991 $$	CURRENT YEAR 1991 FTE	OUTYEAR 1 1992 $$	OUTYEAR 1 1992 FTE	OUTYEAR 2 1993 $$	OUTYEAR 2 1993 FTE	OUTYEAR 3 1994 $$	OUTYEAR 3 1994 FTE	TOTAL $$	TOTAL FTE
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
001.000	CRM, RESEARCH AND DOCUMENTATION				PARK-CR	RES	55.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	55.0	1.3
					Project Total		55.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	55.0	1.3
002.000	CULTURAL RESOURCES, MITIGATION				PARK-CR	MIT	200.0	7.8	0.0	0.0	0.0	0.0	0.0	0.0	200.0	7.8
					Project Total		200.0	7.8	0.0	0.0	0.0	0.0	0.0	0.0	200.0	7.8
003.000	CULTURAL RESOUCES MANAGEMENT, MONITORING				PARK-CR	MON	12.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.4
					Project Total		12.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.4
004.000	CULTURAL RESOURCES MANAGEMENT, PROTECTION				PARK-CR	PRO	43.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	43.0	1.8
					Project Total		43.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	43.0	1.8
005.000	CRM, PROGRAM ADMINISTRATION				PARK-CR	ADM	41.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0	41.0	1.6
					Project Total		41.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0	41.0	1.6
006.000	REPAIR/REPAINT TEXAS WHITE HOUSE	STRC	C13		REGN-CR	MIT	15.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	1.0
					Project Total		15.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	1.0
007.000	REPLACE SEPTIC TANK LBJ HANGAR	STRC			REGN-CR	MIT	30.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.8
					Project Total		30.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.8
008.000	FUEL TANKS	COMB	C17		RG-NR-OTH	MIT	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.5	0.0
					Project Total		6.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.5	0.0

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PROJECT NUMBER	PROJECT TITLE	PKG NUM	CULT RES TYPE	SYSTEM-WIDE ISSUE	FUNDING SOURCE	ACT TYP	CURRENT YEAR 1991 $$	CURRENT YEAR 1991 FTE	OUTYEAR 1 1992 $$	OUTYEAR 1 1992 FTE	OUTYEAR 2 1993 $$	OUTYEAR 2 1993 FTE	OUTYEAR 3 1994 $$	OUTYEAR 3 1994 FTE	TOTAL $$	TOTAL FTE
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
					Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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PROGRAMMING SHEET 1
CULTURAL
CURRENT YEAR FUNDED ACTIVITIES
($ in thousands)

PROJECT NUMBER	PROJECT TITLE	PKG NUM	CULT RES TYPE	SYSTEM-WIDE ISSUE	FUNDING SOURCE	ACT TYP	CURRENT YEAR 1991 $$	CURRENT YEAR 1991 FTE	OUTYEAR 1 1992 $$	OUTYEAR 1 1992 FTE	OUTYEAR 2 1993 $$	OUTYEAR 2 1993 FTE	OUTYEAR 3 1994 $$	OUTYEAR 3 1994 FTE	TOTAL $$	TOTAL FTE
	Project Total						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Project Total						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Project Total						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Project Total						0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Grand Total						402.5	14.7	0.0	0.0	0.0	0.0	0.0	0.0	402.5	14.7

PROGRAMMING SHEET 2
CULTURAL
UNFUNDED ACTIVITIES
($ in thousands)

PK PRI	PROJECT NUMBER	PROJECT TITLE	PKG NUM	CULT RES TYPE	SYSTEM-WIDE ISSUE	FUNDING SOURCE	ACT TYP	CURRENT YEAR 1991 $$	CURRENT YEAR 1991 FTE	OUTYEAR 1 1992 $$	OUTYEAR 1 1992 FTE	OUTYEAR 2 1993 $$	OUTYEAR 2 1993 FTE	OUTYEAR 3 1994 $$	OUTYEAR 3 1994 FTE	TOTAL $$	TOTAL FTE
0	000.000					No data											
						Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0	001.000	CRM, RESEARCH AND				No data											
						Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0	002.000	CULTURAL				No data											
						Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0	003.000	CULTURAL RESOUCES				No data											
						Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0	004.000	CULTURAL RESOURCES				No data											
						Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0	005.000	CRM, PROGRAM				No data											
						Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0	006.000	REPAIR/REPAINT	STRC	C13		No data											
						Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0	007.000	REPLACE SEPTIC	STRC			No data											
						Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0	008.000	FUEL TANKS	COMB	C17		No data											
						Project Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0	022.000	HISTORIC LAND USE AND ECONOMY BLANCO/GILLESPIE	223	C01		REGN-CR	RES	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0
						Project Total		25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0

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PK PRI	PROJECT NUMBER	PROJECT TITLE	PKG NUM	CULT RES TYPE	SYSTEM-WIDE ISSUE	FUNDING SOURCE	ACT TYP	CURRENT YEAR 1991 $$	CURRENT YEAR 1991 FTE	OUTYEAR 1 1992 $$	OUTYEAR 1 1992 FTE	OUTYEAR 2 1993 $$	OUTYEAR 2 1993 FTE	OUTYEAR 3 1994 $$	OUTYEAR 3 1994 FTE	TOTAL $$	TOTAL FTE
1	033.000	HISTORIC RESOURCE STUDY, LBJ RANCH, 1963 - PRESENT	153	C01		REGN-CR	RES	40.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0
						Project Total		40.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0
1	034.000	REPLACE ROOF ON ELECTRIC VAULT BUILDING, LBJ RANCH		STRC C13		REGN-CR	MIT	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0
						Project Total		8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0
2	023.000	PREPARE COLLECTIONS MANAGEMENT PLAN	221	C09		REGN-CR	ADM	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0
						Project Total		40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0
2	026.000	REPAIR AND PAINT CABANA & PRESSURE TANK BUILDING	29	STRC C13		REGN-CR	MIT	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.0	0.0
						Project Total		28.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.0	0.0
3	009.000	STRUCTURAL FIRE PROTECTION		STRC C20		CONSTR	PRO	100.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0
						Project Total		100.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0
3	028.000	REPAIR AND PAINT SECRET SERVICE COMMAND POST	06	STRC C13		REGN-CR	MIT	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.0	0.0
						Project Total		22.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.0	0.0
4	027.000	REPAIR S.E. JOHNSON LOG CABIN	28	STRC C13		REGN-CR	MIT	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	0.0
						Project Total		7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	0.0

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PK PRI	PROJECT NUMBER	PROJECT TITLE	PKG NUM	CULT RES TYPE	SYSTEM-WIDE ISSUE	FUNDING SOURCE	ACT TYP	CURRENT YEAR 1991 $$	CURRENT YEAR 1991 FTE	OUTYEAR 1 1992 $$	OUTYEAR 1 1992 FTE	OUTYEAR 2 1993 $$	OUTYEAR 2 1993 FTE	OUTYEAR 3 1994 $$	OUTYEAR 3 1994 FTE	TOTAL $$	TOTAL FTE
4	031.000	REPLACE ALARM SYSTEM AT THREE HISTORIC STRUCTURES		STRC	C20	REHAB	PRO	30.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	60.0	0.0
						Project Total		30.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	60.0	0.0
5	025.000	REPAIR J. P. JOHNSON BARN	43	STRC	C13	REGN-CR	MIT	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0
						Project Total		15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0
5	035.000	CATALOG ARCHEOLOGICAL COLLECTION		OBJC	C03	NWASO-OTH	ADM	13.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	13.5	0.5
						Project Total		13.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	13.5	0.5
6	010.000	HISTORIC STRUCTURES REPORT	150	STRC	C05	REGN-CR	RES	40.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0
						Project Total		40.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0
7	014.000	TRANSCRIBE ORAL HISTORY TAPES	190		C01	REGN-CR	RES	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0
						Project Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0
7	029.000	REPAIR/REPAINT HAY SHEDS	41	STRC	C13	REGN-CR	MIT	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0
						Project Total		8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0
8	011.000	ARCHEOLOGICAL ASSESSMENT AND SURVEY	131		C01	REGN-CR	RES	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0
						Project Total		20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0
8	030.000	REHAB/REPAIR CEDAR GUEST HOUSE		STRC	C13	REHAB	MIT	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0
						Project Total		50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0

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PK PRI	PROJECT NUMBER	PROJECT TITLE	PKG NUM	CULT RES TYPE	SYSTEM-WIDE ISSUE	FUNDING SOURCE	ACT TYP	CURRENT YEAR 1991 $$	CURRENT YEAR 1991 FTE	OUTYEAR 1 1992 $$	OUTYEAR 1 1992 FTE	OUTYEAR 2 1993 $$	OUTYEAR 2 1993 FTE	OUTYEAR 3 1994 $$	OUTYEAR 3 1994 FTE	TOTAL $$	TOTAL FTE
9	012.000	HISTORIC PRESERVATION GUIDES	150	STRC C06		REGN-CR	RES	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0
						Project Total		50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0
9	032.000	REROOF HIST. STRUCTURES, JOHNSON CITY UNIT	39	STRC C13		REHAB	MIT	34.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	59.0	0.0
						Project Total		34.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	59.0	0.0
10	013.000	RESTORE JUNCTION SCHOOL	146	STRC C13		REGN-CR	RES	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0
						Project Total		50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0
10	015.000	JOHNSON'S NETWORK AS SEEN AT THE LBJ RANCH	219	C01		REGN-CR	RES	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0
						Project Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0
11	016.000	ETHNOGRAPHY OF THE LBJ RANCH	220	C01		REGN-CR	RES	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0
						Project Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0
12	021.000	LOCAL HIST. JOHNSON CITY, STONEWALL, & HYE, TEXAS	222	C01		REGN-CR	RES	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0
						Project Total		25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0
13	024.000	PREPARE COLLECTION STORAGE PLAN	221	C16		REGN-CR	ADM	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0
						Project Total		10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0
14	018.000	JOHNSON FAMILY CEMETERY	120	C01		REGN-CR	RES	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0
						Project Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0

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PK PRI	PROJECT NUMBER	PROJECT TITLE	PKG NUM	CULT RES TYPE	SYSTEM-WIDE ISSUE	FUNDING SOURCE	ACT TYP	CURRENT YEAR 1991 $$	CURRENT YEAR 1991 FTE	OUTYEAR 1 1992 $$	OUTYEAR 1 1992 FTE	OUTYEAR 2 1993 $$	OUTYEAR 2 1993 FTE	OUTYEAR 3 1994 $$	OUTYEAR 3 1994 FTE	TOTAL $$	TOTAL FTE
15	020.000	LBJ'S CONTACT WITH MINORITIES	167	C01		REGN-CR	RES	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0
						Project Total		15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0
16	017.000	RELATIONSHIP OF LBJ RANCH TO LOCAL COMMUNITIES	224	C01		REGN-CR	RES	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0
						Project Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0
17	019.000	REBEKAH JOHNSON AND HER FAMILY	166	C01		REGN-CR	RES	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0
						Project Total		10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0
						Grand Total		790.5	0.5	435.0	0.0	0.0	0.0	0.0	0.0	1225.5	0.5

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-001.000

TITLE: CRM, RESEARCH AND DOCUMENTATION

FUNDING STATUS: FUNDED: 55.0 UNFUNDED: 0.0

SERVICEWIDE ISSUES:

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

The activities represented by this project statement are on-going, park base funded, cultural resources management, research, and documentation. This is primarily work carried out by the Historian and Curator to document, research and manage the museum collection and historical resources in the park. This included compliance activities and the documentation of such activities.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY: N/A

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	PARK-CR	RES	55.0	1.3
Year 2:				
Year 3:				
Year 4:				
		Total:	55.0	1.3

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

Proposal Date: 91

LYJO-C-001.000

PROJECT STATEMENT SHEET

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

Proposal Date: 91

LYJO-C-026.000

PROJECT STATEMENT SHEET

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s): NHPA

EXPLANATION: XXX approval will be obtained

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-004.000

TITLE: CULTURAL RESOURCES MANAGEMENT, PROTECTION

FUNDING STATUS: FUNDED: 43.0 UNFUNDED: 0.0

SERVICEWIDE ISSUES:

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

The activities represented by the project statement are on-going, park base-funded, cultural resources protection activities carried-on throughout the park. This includes activities by park protection personnel such as inspections, reports, fire brigade activities, and applicable law enforcement activities.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY: N/A

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	PARK-CR	PRO	43.0	1.8
Year 2:				
Year 3:				
Year 4:				
		Total:	43.0	1.8

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

Proposal Date: 91

PROJECT STATEMENT SHEET

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

Proposal Date: 91

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-005.000

TITLE: CRM, PROGRAM ADMINISTRATION

SERVICEWIDE ISSUES:

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

The activities represented by this project statement are those carried out by park management in support of cultural resources management throughout the park. This includes the activities of the Superintendent, Chief Ranger, and Chief of Maintenance that are related to resources management. Also included is clerical support for all park cultural resource management activities.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY: N/A

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	PARK-CR	ADM	41.0	1.6
Year 2:				
Year 3:				
Year 4:				
		Total:	41.0	1.6

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

Proposal Date: 91

LYJO-C-005.000

PROJECT STATEMENT SHEET

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

Proposal Date: 91

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-006.000

TITLE: REPAIR/REPAINT TEXAS WHITE HOUSE

FUNDING STATUS: FUNDED: 15.0 UNFUNDED: 0.0

SERVICEWIDE ISSUES: C13 REHAB/RESTORAT

CULTURAL RESOURCE TYPE CODE: STRC

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

The paint on the Texas White House is weathered, checked and peeling, and there is rotten siding and trim.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

The paint will be removed, rotten siding and trim replaced in kind, surfaces prepared, primed and painted to match original.

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	MIT	15.0	1.0
Year 2:				
Year 3:				
Year 4:				
		Total:	15.0	1.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

Proposal Date: 91

LYJO-C-006.000

PROJECT STATEMENT SHEET

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s): OTHER

EXPLANATION: XXX was approved 7/3/89

Proposal Date: 91

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-007.000

TITLE: REPLACE SEPTIC TANK LBJ HANGAR

FUNDING STATUS: FUNDED: 30.0 UNFUNDED: 0.0

SERVICEWIDE ISSUES:

CULTURAL RESOURCE TYPE CODE: STRC

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

The septic tank for the hangar is located under the floor of the building, the removal of the septic tank was recommended by the Public Health Inspector.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

The septic tank will be pumped and fill with sand. The sewer line will be routed to a new septic tank located east of the hangar. The drain line will run from there to the leach field located west of Klien's Shop.

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	MIT	30.0	0.8
Year 2:				
Year 3:				
Year 4:				
		Total:	30.0	0.8

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				

Proposal Date: 91

LYJO-C-007.000

PROJECT STATEMENT SHEET

Total: 0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s): OTHER

EXPLANATION: XXX was approved 6/28/91

Proposal Date: 91

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-008.000

TITLE: FUEL TANKS

FUNDING STATUS: FUNDED: 6.5 UNFUNDED: 0.0

SERVICEWIDE ISSUES: C17 CTRL ENV IMPAC

CULTURAL RESOURCE TYPE CODE: COMB

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

These above-ground fuel tanks replaced under-ground fuel tanks, which had been removed at both the LBJ Ranch and the Johnon City units.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY: N/A

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	RG-NR-OTH	MIT	6.5	0.0
Year 2:				
Year 3:				
Year 4:				
		Total:	6.5	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

Proposal Date: 91

LYJO-C-008.000

PROJECT STATEMENT SHEET

(OPTIONAL) ALTERNA
COMPLIANCE CODE(s): NHPA

EXPLANATION: 106 clearance was obtained

Proposal Date: 91

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-009.000

TITLE: STRUCTURAL FIRE PROTECTION

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 400.0

SERVICEWIDE ISSUES: C20 INADEQ SECURIT

CULTURAL RESOURCE TYPE CODE: STRC

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

This park has approximately sixty historic structures which require fire protection. Thirty-three of them require fire detection systems. Local volunteer fire departments are not consistently reliable, and distance and time factors sometimes render them ineffective.

Effective fire control depends on early detection and suppression. At present, nine structures have fire detection systems. These are: the Park Library, Curatorial Storage, Birthplace, Boyhood Home, Johnson Cabin, Hangar, Klein's Shop, Old Barn, and the Texas White House, which also has a partial Halon Suppression System. This leaves twenty-four structures still unprotected.

With the installation of the water line at the Ranch and the fire hydrants near the Boyhood Home in Johnson City, our water supply problems are largely taken care of. The exception to this are structures located along Park Road 49; Junction School, Birthplace, Sam E. Johnson place, Cedar Guest House, and Oriole Bailey House. These resources have no effective water supply for fire fighting.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Year 1: Install fire detection systems in 24 structures. Package Number 137.

Year 2: Extend water at Ranch along Park Road 49 to the Junction School. Package Number 198.

Year 3: Install fire suppression systems in structures. Package Number 228.

Proposal Date:

PROJECT STATEMENT SHEET

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	CONSTR	PRO	100.0	0.0
Year 2:	CONSTR	PRO	300.0	0.0
Year 3:	CONSTR	PRO	0.0	0.0
Year 4:				
		Total:	400.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s): NHPA

EXPLANATION: Will secure clearance as needed

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-010.000

TITLE: HISTORIC STRUCTURES REPORT

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 80.0

SERVICEWIDE ISSUES: C05 NEED HSRS

CULTURAL RESOURCE TYPE CODE: STRC

10-238 PACKAGE NUMBER: 150

PROBLEM STATEMENT:

Park management needs historic structures reports for all historic structures in the park. These reports are needed to guide present and furture maintenance, preservation, and planning.

We have adequate Historic Structures Reports for the Lyndon B. Johnson Boyhood Home and the Sam Ealy Johnson Log Cabin. At the LBJ Ranch, we have a Historic Structures Report for the Texas White House in progress and one for the Junction School. We need Historic Structures Reports for seven major structures at the LBJ Ranch: Secret Service Command Post, Hangar, Airstrip, Communitcations Building, Military Aid Trailer Complex, Show Barn, Cedar Guest House, LBJ Birthplace, and the S. E. Johnson Farmhouse. Also at the LBJ Ranch there are approximately 30 structures that need less extensive research than the major structures previously listed.

The Historic Structures Report for the Texas White House is partially completed. The Historical Data Section is finished but the Architectural Data Section had not been finished. The Architectural Research has largely been finished and the Historic American Buildings Survey has completed drawings, however, this material is not yet ready for publication. All the data hither to collected is catalogued into the Park's Museum Collection.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Complete the Texas White House Historic Structures report and Historic Structures Reports for the LBJ Ranch buildings.

BUDGET AND FTEs:

FUNDED			
	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				

Proposal Date:

PROJECT STATEMENT SHEET

Year 3:				
Year 4:				
		Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	RES	40.0	0.0
Year 2:	REGN-CR	RES	40.0	0.0
Year 3:				
Year 4:				
		Total:	80.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s): NHPA

EXPLANATION: No compliance needed

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-011.000

TITLE: ARCHEOLOGICAL ASSESSMENT AND SURVEY

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 20.0

SERVICEWIDE ISSUES: C01 INADEQUATE DOC

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER: 131

PROBLEM STATEMENT:

Park management needs an archeological assessment and survey. At present, we have little information on the nature of the hisoric and/or prehistoric archeological resources of the park and where they are located.

No archeological assessment of or survey has ever been done for Lyndon B. Johnson National Historical Park. As a result, we have little or no information on the archeological resources. We do know that various state institutions, colleges, universities, etc., have conducted several archeological investigations in areas close to both park units.

Two archaeological investigations have been carried out in the Johnson City Unit; one at the Johnson Settlement by the University of Texas, and the second behind the Boyhood Home by the park. At the Ranch Unit excavations were carried out at the LBJ Birthplace and the Junction School.

Two project oriented surveys have been carried out in limited areas in both units.

When the assessment and survey are done, the information uncovered will be extremely useful in both long and short term planning. It will also facilitate Section 106 and "XXX" clearance for individual projects. The remote sensing parts of the assessment will provide photos and current, up-to-date, maps which can be used in many different phases of park planning and management.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Complete the archeological assessment and survey.

Proposal Date:

PROJECT STATEMENT SHEET

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	RES	20.0	0.0
Year 2:				
Year 3:				
Year 4:				
		Total:	20.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s): NHPA

EXPLANATION: No compliance needed

Proposal Date:

PROJECT STATEMENT SHEET

Year 3:				
Year 4:				
		Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	RES	20.0	0.0
Year 2:				
Year 3:				
Year 4:				
		Total:	20.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s): NHPA

EXPLANATION: No compliance needed

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-012.000

TITLE: HISTORIC PRESERVATION GUIDES

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 50.0

SERVICEWIDE ISSUES: C06 NEED HSPGS

CULTURAL RESOURCE TYPE CODE: STRC

10-238 PACKAGE NUMBER: 150

PROBLEM STATEMENT:

Park management needs Historic Preservation Guides for all historic structures in the park, except the Boyhood Home. These guides are needed to assist and direct park management in the preservation of the historic resources in the park. These preservation guides will become part of ICAP in the future when this program is implemented.
Eighty-four structures are listed on the park's List of Classified Structures.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Complete historic structures preservation guides as needed.

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	RES	50.0	0.0
Year 2:				
Year 3:				
Year 4:				

PROJECT STATEMENT SHEET

Total:	50.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-013.000

TITLE: RESTORE JUNCTION SCHOOL

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 50.0

SERVICEWIDE ISSUES: C13 REHAB/RESTORAT

CULTURAL RESOURCE TYPE CODE: STRC

10-238 PACKAGE NUMBER: 146

PROBLEM STATEMENT:

The Junction School house was acquired in 1972. At that time, it was being used as a residence. At the time of acquisition, modern additions were removed and minimal stabilization was done. Further stabilization was performed in 1979 when a new roof and replacement tin siding were put on and a chimney removed. General repairs and painting were also done. The current condition of the building exterior is good.

Since 1979 no major work has been done on this structure. Restoration for visitor use and interpretation is needed.

The park intends to restore the exterior of the building to its historic appearance. The interior will be renovated for yet to be determined interpretive programs. The historic appearance of the interior is not will enough documented to restore.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Restore Junction School as programmed.

BUDGET AND FTEs:

FUNDED			
	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
Total:			0.0	0.0

Proposal Date:

PROJECT STATEMENT SHEET

----------UNFUNDED----------

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	RES	50.0	0.0
Year 2:				
Year 3:				
Year 4:				
		Total:	50.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s): NHPA

EXPLANATION: Sec.106 Compliance will be obtained

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-014.000

TITLE: TRANSCRIBE ORAL HISTORY TAPES

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 30.0

SERVICEWIDE ISSUES: C01 INADEQUATE DOC

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER: 190

PROBLEM STATEMENT:

The oral history collection at Lyndon B. Johnson National Historical Park contains approximately 350 hours of taped interviews which have not been transcribed. If this collection were transcribed, it would make available a tremendous data base in an easily used and copied form. This would be of great advantage to anyone using the collection as using the tapes is very time consuming. The information contained in this collection is invaluable for research, interpretation and resource management.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Transcribe the oral history collection.

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	RES	30.0	0.0
Year 2:				
Year 3:				

Proposal Date:

PROJECT STATEMENT SHEET

Year 4:

Total:	30.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-015.000

TITLE: JOHNSON'S NETWORK AS SEEN AT THE LBJ RANCH

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 30.0

SERVICEWIDE ISSUES: C01 INADEQUATE DOC

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER: 219

PROBLEM STATEMENT:

If the National Park Service is to properly manage, maintain, and interpret the LBJ Ranch, a number of historic research projects need to be undertaken.

The park has historic studies that cover some facets of the LBJ Ranch story, i.e., the partially completed LBJ Ranching Study, Texas White House Historic Structures Report, etc. The activities at the ranch during the period 1960-1973, however, have not been thoroughly studied. In particular, the family's domestic life and the activities of various government agencies need to be identified in order to be interpreted.

This study of LBJ's networks is essential to the understanding of his private life as well as his political and business careers. This would include an analysis of visitors to the ranch, who they were, what their importance was and why they were there.

This analysis of LBJ's network as seen from the LBJ Ranch is fundamental to our understanding of the events which took place at the LBJ Ranch and the people who were involved in them. This information will be invaluable for interpretive programs.

This study was recommended in the research design done for Lyndon B. Johnson National Historical Park, by Barbara Holmes, in 1985.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Complete programmed study.

BUDGET AND FTEs:

----------FUNDED----------

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				

PROJECT STATEMENT SHEET

Year 4:

			==========	
		Total:	0.0	0.0

----------UNFUNDED----------

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	RES	30.0	0.0
Year 2:				
Year 3:				
Year 4:				
			==========	
		Total:	30.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-016.000

TITLE: ETHNOGRAPHY OF THE LBJ RANCH

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 30.0

SERVICEWIDE ISSUES: C01 INADEQUATE DOC

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER: 220

PROBLEM STATEMENT:

If the National Park Service is to properly manage, maintain, and interpret the LBJ Ranch, a number of historic research projects need to be undertaken.

The park has historic studies that cover some facets of the LBJ Ranch story, i.e., the partially completed LBJ Ranching Study, Texas White House Historic Structures Report, etc. The activities at the Ranch during the period 1960-1973, however, have not been thoroughly studied. In particular, the family's domestic life and the activities of various government agencies need to be identified in order to be interpreted.

This project would study the public and private aspects of life on the LBJ Ranch during the Presidential period. The study should consider the private life of the Johnson family, the activities and the relationships of all these activities to each other.

This study is ess took place on the LBJ Ranch during the Pres information contained in this study will be needed for interpretation, resources management, historic structures reports, and furnishing studies and plans.

This study was recommended in the research design done for Lyndon B. Johnson National Historical Park, by Barbara Holmes, in 1985.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Complete programmed study.

BUDGET AND FTEs:

FUNDED			
Source	Act Type	Budget ($1000s)	FTEs
Year 1:			
Year 2:			

Proposal Date:

PROJECT STATEMENT SHEET

Year 3:

Year 4:

Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	RES	30.0	0.0
Year 2:				
Year 3:				
Year 4:				
Total:			30.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-017.000

TITLE: RELATIONSHIP OF LBJ RANCH TO LOCAL COMMUNITIES

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 30.0

SERVICEWIDE ISSUES: C01 INADEQUATE DOC

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER: 224

PROBLEM STATEMENT:

If the National Park Service is to properly manage, maintain, and interpret the LBJ Ranch, a number of historic research projects need to be undertaken.

The park has historic studies that cover some facets of the LBJ Ranch story, i.e., the partially completed LBJ Ranching Study, Texas White House Historic Structures Report, etc. The activities at the Ranch during the period 1960-1973 have not been thoroughly studied. In particular, the family's domestic life and the activities of various government agencies need to be identified in order to be interpreted.

This study would cover the relati its neighbors and surroundi cooperation, competition, benefaction, business, employment, friendship, family, and leadership should be explored.

This study is essential to understanding of the LBJ Ranch and President Johnson in the local and regional context. The information will be used in future interpretive programs.

This study was recommended in the research design done for Lyndon B. Johnson National Historical Park, by Barbara Holmes, in 1985.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Complete programmed study.

BUDGET AND FTEs:

FUNDED			
	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				

Proposal Date:

PROJECT STATEMENT SHEET

Year 4:

Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	RES	30.0	0.0
Year 2:				
Year 3:				
Year 4:				
Total:			30.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-018.000

TITLE: JOHNSON FAMILY CEMETERY

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 30.0

SERVICEWIDE ISSUES: C01 INADEQUATE DOC

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER: 120

PROBLEM STATEMENT:

If the National Park Service is to properly manage, maintain, and interpret the LBJ Ranch, a number of historic research projects need to be undertaken.

The Johnson Family Cemetery is an intergral part of the interpretive story at LYJO about which comparatively little is known. Interpreters often find themselves in the position of being unable to answer a visitor question. Intensive geneologic research is needed to clear up some of the major blanks in knowledge of the area and the families who are represented in the cemetery. A history of the physical development on the cemetery and important funerals is also important.

This study was recommended in the research design done for Lyndon B. Johnson National Historical Park, by Barbara Holmes, in 1985.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Complete programmed study.

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
Total:			0.0	0.0

Proposal Date:

LYJO-C-018.000

PROJECT STATEMENT SHEET

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	RES	30.0	0.0
Year 2:				
Year 3:				
Year 4:				
		Total:	30.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-019.000

TITLE: REBEKAH JOHNSON AND HER FAMILY

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 10.0

SERVICEWIDE ISSUES: C01 INADEQUATE DOC

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER: 166

PROBLEM STATEMENT:

If the National Park Service is to properly manage and accurately interpret the various park-owned resources in Johnson City several research projects are needed.

The only study the park has is the LBJ Historic Resource Study by Edwin C. Bearss which covers the Boyhood Home, Johnson Settlement and the Birthplace. The studies presently planned should give us more detailed information on the family activities at the Boyhood Home and the Johnson Settlement.

Lyndon B. Johnson National Historical Park is dedicated to the interpretation of the life of Lyndon B. Johnson. An understanding of the ancestors of Johnson is important to understanding the man. The information on his father's side of the family is compiled and is in detail. His mother's side of the family had a definite bearing on his life. But to date, our historic data on Rebekah Baines Johnson and her family is very limited. Because of this, our interpretation is limited and our limited factual information makes it difficult to answer questions concerning them.

This study was recommended in the research design done for Lyndon B. Johnson National Historical Park, by Barbara Holmes, in 1985.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Complete the historic research as programmed.

BUDGET AND FTEs:

FUNDED			
Source	Act Type	Budget ($1000s)	FTEs
Year 1:			
Year 2:			
Year 3:			

Proposal Date:

PROJECT STATEMENT SHEET

Year 4:

			==========	
		Total:	0.0	0.0

----------UNFUNDED----------

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	RES	10.0	0.0
Year 2:				
Year 3:				
Year 4:				
			==========	
		Total:	10.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-020.000

TITLE: LBJ'S CONTACT WITH MINORITIES

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 15.0

SERVICEWIDE ISSUES: C01 INADEQUATE DOC

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER: 167

PROBLEM STATEMENT:

If the National Park Service is to properly manage and accurately interpret the various park-owned resources in Johnson City several research projects are needed.

The only study the park has is the LBJ Historic Resource Study by Edwin C. Bearss which covers the Boyhood Home, Johnson Settlement, and the Birthplace. The studies presently planned should give us more detailed information on the family activities at the Boyhood Home and the Johnson Settlement.

T earlier years evidently had a definite bearing on his decis
At this time our information on his contact with the minority groups as he grew up is limited; this hampers understanding and interpretation of the man and his actions. A study is needed that will cover the details of his minority contacts and motivations in this area.

This study was recommended in the research design done for Lyndon B. Johnson National Historical Park, by Barbara Holmes, in 1985.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Complete the historic research as programmed.

BUDGET AND FTEs:

FUNDED			
Source	Act Type	Budget ($1000s)	FTEs
Year 1:			
Year 2:			
Year 3:			
Year 4:			

==========

Proposal Date:

PROJECT STATEMENT SHEET

		Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	RES	15.0	0.0
Year 2:				
Year 3:				
Year 4:				
		Total:	15.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-021.000

TITLE: LOCAL HIST. JOHNSON CITY, STONEWALL, & HYE, TEXAS

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 25.0

SERVICEWIDE ISSUES: C01 INADEQUATE DOC

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER: 222

PROBLEM STATEMENT:

If the National Park Service is to properly manage and accurately interpret the various park-owned resources in Johnson City several research projects are needed.

The only study the park has is the LBJ Historic Resource Study by Edwin C. Bearss, which covers the Boyhood Home, Johnson Settlement, and the Birthplace. The studies presently planned should give us more detailed information on the family activities at the Boyhood Home and the Johnson Settlement.

Local histories of Johnson City, Stonewall, and Hye, Texas are needed. This study would be a narration of the events and people that make up the history of these communities with the emphasis on the Johnson family and those events and people which were to become important in Lyndon B. Johnson's life. Topics would include demography, architecture, political structure, infrastructure, stores, schools, churches, transportation systems, etc.

This study is basic to understanding Lyndon B. Johnson, and the events and people who influenced his early years, later life and political career. This information will make an invaluable contribution to our interpretive programs.

This study was recommended in the research design done for Lyndon B. Johnson National Historical Park, by Barbara Holmes, in 1985.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Complete the historic research as programmed.

BUDGET AND FTEs:

----------FUNDED----------

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				

PROJECT STATEMENT SHEET

Year 3:

Year 4:

Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	RES	25.0	0.0
Year 2:				
Year 3:				
Year 4:				
Total:			25.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-022.000

TITLE: HISTORIC LAND USE AND ECONOMY BLANCO/GILLESPIE

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 25.0

SERVICEWIDE ISSUES: C01 INADEQUATE DOC

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER: 223

PROBLEM STATEMENT:

If the National Park Service is to properly manage and accurately interpret the various park-owned resources in Johnson City several research projects are needed.

The only study the park has is the LBJ Historic Resource Study by Edwin C. Bearss which covers the Boyhood Home, Johnson Settlement and the Birthplace. The studies presently planned should give us more detailed information on the family activities at the Boyhood Home and the Johnson Settlement.

This study will concentrate on the Johnson Family and their historic farming and ranching activities. Throughout their history the Johnson family has been involved with agriculture in the Hill Country region. This study will look at the relationship between this involvement and the regional and local economy and local land use. The land use histories and agriculture technologies of the Johnson farms and ranches will be the focus of the study, however, the history of these farms and ranches can only be understood in terms of regional patterns and perspectives.

This study will greatly enhance knowledge of the history of the Johnson family and their occupation of various sites in the Texas Hill Country. The information will be invaluable for interpretive and resources management programs.

This study was recommended in the research design done for Lyndon B. Johnson National Historical Park, by Barbara Holmes, in 1985.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Complete the historic research as programmed.

Proposal Date:

PROJECT STATEMENT SHEET

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	RES	25.0	0.0
Year 2:				
Year 3:				
Year 4:				
		Total:	25.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-023.000

TITLE: PREPARE COLLECTIONS MANAGEMENT PLAN

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 40.0

SERVICEWIDE ISSUES: C09 NEED COLL MGMT

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER: 221

PROBLEM STATEMENT:

The present Collection Management Plan was approved in 1978. Not only has this plan been substantially implemented but circumstances have changed to the extent that a new plan is needed. A number of issues have surfaced in recent years which need to be addressed, such as reproduction of fine arts type objects in the Texas White House. Also several issues from the old plan need to be looked at again, i.e., preservation and care of the Fiat, Amphicar, fire engine, Ford hunting car, golf carts, and miniture wagon stored under the Hangar Carport. The care and storage of 15-20 pieces of farm machinery. Climate control for furnished historic structures. The new plan should specificaly address the vehicles stored under the Hangar Carport, the restoration of the firetruck, two golf carts, the blue Fiat, and the further care and restoration of the Amphicar and red hunting car. The care and exhibit of the friendship stones, furnishing and exhibit needs and plans for all Ranch structures must also be discussed.

Applicable 10-238 packages are:
217 Enclose Hangar Carport
218 Replicate friendship stones
183 Study of historic vehicles, LBJ Ranch
151 Historic Furnishings Plans, LBJ Ranch
174 Exhibit plans for White House Communications Buildings
176 Exhibit plans for Hangar
177 Exhibit plans for Secret Service Command Post

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Prepare a Collections Management Plan as described above.

BUDGET AND FTEs:

----------FUNDED----------

Source	Act Type	Budget ($1000s)	FTEs
Year 1:			
Year 2:			

PROJECT STATEMENT SHEET

Year 3:

Year 4:

Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	ADM	40.0	0.0
Year 2:				
Year 3:				
Year 4:				
Total:			40.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-024.000

TITLE: PREPARE COLLECTION STORAGE PLAN

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 10.0

SERVICEWIDE ISSUES: C16 MUS STORAGE

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER: 221

PROBLEM STATEMENT:

Lyndon B. Johnson National Historical Park is preparing to renovate the former LBJ Memorial Hospital into a Visitor Center and Park Headquarters. Included in the renovation is space for storage of the museum collection. A Collection Storage Plan is needed before the collection is moved, so that the space can be utilized to the best advantage.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Prepare Collections Storage Plan.

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	ADM	10.0	0.0
Year 2:				
Year 3:				
Year 4:				

Proposal Date:

PROJECT STATEMENT SHEET

Total:	10.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-025.000

TITLE: REPAIR J. P. JOHNSON BARN

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 15.0

SERVICEWIDE ISSUES: C13 REHAB/RESTORAT

CULTURAL RESOURCE TYPE CODE: STRC

10-238 PACKAGE NUMBER: 43

PROBLEM STATEMENT:

Restoration of the James Polk Johnson Barn was completed in 1974. Over the past three years, cracks have been monitored on the northeast and east walls. The dimension of each separation has increased each year and has resulted in loose rock at the northeast corner. Inadequate drainage and extended periods of low moisture have evidently contributed to the expansion/contraction of the foundation and walls. Further separation will result in rock falling from the walls and possibly require more extensive/expensive restoration.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Repair two stone walls on the James Polk Johnson Barn and stabilize the foundation of these walls. Improve drainage around the structure.

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
	Total:		0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	MIT	15.0	0.0
Year 2:				

Proposal Date:

PROJECT STATEMENT SHEET

Year 3:

Year 4:

Total:	15.0	0.0

(OPTIO
COMPLIANCE CODE(s): NHPA

EXPLANATION: XXX CLEARANCE WILL BE OBTAINED

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-026.000

TITLE: REPAIR AND PAINT CABANA & PRESSURE TANK BUILDING

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 28.0

SERVICEWIDE ISSUES: C13 REHAB/RESTORAT

CULTURAL RESOURCE TYPE CODE: STRC

10-238 PACKAGE NUMBER: 29

PROBLEM STATEMENT:

These two structures are located at the LBJ Ranch, near the Texas White House. They are listed on the National Register of Historic Places. Both structures need extensive repairs as the paint, siding, and trim have deteriorated over the years.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Strip paint from each building, replace deteriorated siding and trim in kind, as needed, and repaint to match original.

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
	Total:		0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	MIT	28.0	0.0
Year 2:				
Year 3:				
Year 4:				
	Total:		28.0	0.0

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-027.000

TITLE: REPAIR S.E. JOHNSON LOG CABIN

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 7.0

SERVICEWIDE ISSUES: C13 REHAB/RESTORAT

CULTURAL RESOURCE TYPE CODE: STRC

10-238 PACKAGE NUMBER: 28

PROBLEM STATEMENT:

This structure, located in Johnson City, was owned by LBJ's grandfather. The cabin was restored in the early 1970s and is listed on the National Register of Historic Places. Since the restoration was completed the foundation stringers, joists and floors have deteriorated.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Repair/replace the stringers, joists and floors as needed.

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
Total:			0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	MIT	7.0	0.0
Year 2:				
Year 3:				
Year 4:				
Total:			7.0	0.0

Proposal Date:

LYJO-C-027.000

PROJECT STATEMENT SHEET

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s): NHPA

EXPLANATION: XXX clearance will be obtained

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-028.000

TITLE: REPAIR AND PAINT SECRET SERVICE COMMAND POST

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 22.0

SERVICEWIDE ISSUES: C13 REHAB/RESTORAT

CULTURAL RESOURCE TYPE CODE: STRC

10-238 PACKAGE NUMBER: 06

This structure is located at the LBJ Ranch, near the Texas White House, and is listed on the National Register of Historic Places. The Command Post needs extensive repairs as the paint, siding and wooden trim has deteriorated over the years.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Strip the paint from the building, replace deteriorated trim and siding in-kind, as needed and repaint to match orginal.

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	MIT	22.0	0.0
Year 2:				
Year 3:				
Year 4:				
		Total:	22.0	0.0

Proposal Date:

LYJO-C-028.000

PROJECT STATEMENT SHEET

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s): NHPA

EXPLANATION: XXX clearance will be obtained

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-029.000

TITLE: REPAIR/REPAINT HAY SHEDS

FUNDING STATUS: FUND
SERVICEWIDE ISSUES: C13 REHAB/RESTORAT

CULTURAL RESOURCE TYPE CODE: STRC

10-238 PACKAGE NUMBER: 41

PROBLEM STATEMENT:

These three hay sheds were donated by Mrs. Johnson to the National Park Service in 1984. They are located on the LBJ Ranch and are listed on the National Register of Historic Places. When they were donated the hay sheds were in poor condition.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Repair/repaint hay sheds as needed.

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	MIT	8.0	0.0
Year 2:				
Year 3:				
Year 4:				
		Total:	8.0	0.0

Proposal Date:

LYJO-C-029.000

PROJECT STATEMENT SHEET

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s): NHPA

EXPLANATION: XXX clearance will be obtained

Proposal Date:

PROJECT STATEMENT

PROJECT NUMBER: LYJO-C-030.000

TITLE: REHAB/REPAIR CEDAR GUEST HOUSE

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 50.0

SERVICEWIDE ISSUES: C13 REHAB/RESTORAT

CULTURAL RESOURCE TYPE CODE: STRC

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

Mrs. Johnson is planning to donate the Cedar Guest House to the National Park Service in the near future. This structure is located on the LBJ Ranch and is listed on the National Register of Historic Places. The Cedar Guest House is in very poor condition. There is deterioration of siding, windows, doors, porch floors, and wooden trim. There may also be problems with the foundation, structural members, and roof. The plumbing, electrical, heating and air conditioning systems will also have to be inspected and repaired as necessary.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Inspect and repair the Cedar Guest House as necessary to bring it up to current maintenance standards.

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REHAB	MIT	50.0	0.0
Year 2:				
Year 3:				

Proposal Date:

PROJECT STATEMENT SHEET

Year 4:

Total:	50.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s): NHPA

EXPLANATION: XXX clearance will be obtained

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-031.000

TITLE: REPLACE ALARM SYSTEM AT THREE HISTORIC STRUCTURES

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 60.0

SERVICEWIDE ISSUES: C20 INADEQ SECURIT

CULTURAL RESOURCE TYPE CODE: STRC

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

The LBJ Birthplace is located on the LBJ Ranch and is listed on the National Register of Historic Places. The fire and security system was installed in the early 1970s and has become obsolete and unreliable.

The LBJ Boyhood Home is located in Johnson City and is on the National Register of Historic Places. The intrusion alarm system was installed in the early 1970s and upgraded in 1984. The fire alarm system was installed in 1984. Both systems are obsolete and unreliable.

The S. E. Johnson Log Cabin is located in the Johnson Settlement area in Johnson City, and is on the National Register of Historic Places. The intrusion and fire alarm systems were installed in 1984 and are both obsolete and unreliable.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Replace the present system with a modern, reliable one.

BUDGET AND FTEs:

	FUNDED	Source
Year 1:		
Year 2:		
Year 3:		
Year 4:		
Total:	0.0	0.0

Proposal Date:

LYJO-C-031.000

PROJECT STATEMENT SHEET

----------UNFUNDED----------

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REHAB	PRO	30.0	0.0
Year 2:	REHAB	PRO	30.0	0.0
Year 3:				
Year 4:				
		Total:	60.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s): NHPA

EXPLANATION: XXX clearance will be obtained

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-032.000

TITLE: REROOF HIST. STRUCTURES, JOHNSON CITY UNIT

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 59.0

SERVICEWIDE ISSUES: C13 REHAB/RESTORAT

CULTURAL RESOURCE TYPE CODE: STRC

10-238 PACKAGE NUMBER: 39

PROBLEM STATEMENT:

Reroof seven historic structures in the Johnson City Unit. The seven structures are: the S.E. Johnson Log Cabin, Smoke House, Bruckner Barn, J.P. Johnson Barn, Cooler House, LBJ Boyhood Home, and the Wash House. All these structures were restored in the early 1970s. They are listed on the National Register of Historic Places. All these structures have wood shingle roofs which have started to deteriorate.

Year 1 - 5 Johnson Settlement structures

Year 2 - Boyhood Home and Wash House.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Reroof the structures as soon as possible.

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REHAB	MIT	34.0	0.0
Year 2:	REHAB	MIT	25.0	0.0

Proposal Date:

PROJECT STATEMENT SHEET

Year 3:

Year 4:

Total:	59.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s): NHPA

EXPLANATION: XXX clearance will be obtained

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-033.000

TITLE: HISTORIC RESOURCE STUDY, LBJ RANCH, 1963 - PRESENT

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 80.0

SERVICEWIDE ISSUES: C01 INADEQUATE DOC

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER: 153

PROBLEM STATEMENT:

This Historic Resource Study will complete the basic documentation of the park's story and resources. The primary focus will be on the presidential period, 1963 - 1968, and the retirement years, 1968 - 1973. The years 1973 - present are included because significant activities and changes associated with Mrs. Johnson's occupancy need to be documented.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Complete the Resource Study as programmed to include historic base maps, recorded personal interviews, and archival research.

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	RES	40.0	0.0
Year 2:	REGN-CR	RES	40.0	0.0
Year 3:				
Year 4:				

Proposal Date:

PROJECT STATEMENT SHEET

Total:	80.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-034.000

TITLE: REPLACE ROOF ON ELECTRIC VAULT BUILDING, LBJ RANCH

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 8.0

SERVICEWIDE ISSUES: C13 REHAB/RESTORAT

CULTURAL RESOURCE TYPE CODE: STRC

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

This building is the entry point for electrical service to the core area of the LBJ Ranch, and contains numerous high voltage lines, panels, transformers, etc. The built-up asphalt roof was replaced in 1984. This roof has required numerous repairs in the past seven years. The safety hazard presented by water leaking onto the electrical equipment housed in the building is considerable. The park proposes to replace the asphalt roof with a copper roof.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Replace roof as programmed.

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	REGN-CR	MIT	8.0	0.0
Year 2:				
Year 3:				

Proposal Date:

LYJO-C-034.000

PROJECT STATEMENT SHEET

Total:	8.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s): NHPA

EXPLANATION: XXX approval will be obtained

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-C-035.000

TITLE: CATALOG ARCHEOLOGICAL COLLECTION

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 13.5

SERVICEWIDE ISSUES: C03 MUS CATALOGING

CULTURAL RESOURCE TYPE CODE: OBJC

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

The archeological collection consists of an estimated 2,500 objects, excavated at the site of the reconstructed barn at the LBJ Birthplace. These objects have been in the museum collection since the early 1970s, and are the last large group of objects remaining to be cataloged, before the museum collection is completely cataloged.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Catalog the archeological collection to the registration level and enter the data into the Automated National Cataloging System. Including the purchase of a computer dedicated to collections management.

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	NWASO-OTH	ADM	13.5	0.5
Year 2:				
Year 3:				

Proposal Date:

PROJECT STATEMENT SHEET

Year 4:

Total:	13.5	0.5

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-N-001.000

TITLE: NATURAL RESOURCES MITIGATION

FUNDING STATUS: FUNDED: 139.0 UNFUNDED: 0.0

SERVICEWIDE ISSUES:

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

The activities represented by this project statement are those o carried out in both units of the park. This includes virtu all work carried out by the ranching crew at the LBJ Ranch, such as work with the cattle herd, tree trimming, plowing, planting, irrigating and harvesting of crops, etc. It also includes integrated pest management work and work on park landscapes in both units such as mowing, pruning, fertilizing, planting, irrigating, etc. That is carried out both by the Ranger and maintenance staff.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY: N/A

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	PKNR-OTH	MIT	139.0	3.5
Year 2:				
Year 3:				
Year 4:				
		Total:	139.0	3.5

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				

Proposal Date: 91

PROJECT STATEMENT SHEET

Total:	0.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

Proposal Date: 91

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-N-002.000

TITLE: NATURAL RESOURCES MONITORING

FUNDING STATUS: FUNDED: 12.0 UNFUNDED: 0.0

SERVICEWIDE ISSUES:

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

The activities represented by this project statement are the on-going, park base funded, natural resources, monitoring actions carried out in both units of the park. These activities cover the informal resources monitoring programs carried out by both park maintenance and Ranager staff. This includes monitoring of water quality and threshold levels for pest species for which the park has IPM plans.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY: N/A

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	PKNR-OTH	MON	12.0	0.5
Year 2:				
Year 3:				
Year 4:				
Total:			12.0	0.5

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
Total:			0.0	0.0

Proposal Date: 91

LYJO-N-002.000

PROJECT STATEMENT SHEET

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-N-003.000

TITLE: NATURAL RESOURCES PROTECTION

FUNDING STATUS: FUNDED: 12.0 UNFUNDED: 0.0

SERVICEWIDE ISSUES:

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

The activities represented by this project statement are on-going, park base funded, natural resources protection actions carried out in both units of the park. This includes activities carried out by the Ranger Division, such as wildfire, prescribed fire, nuisance animal reduction, etc.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY: N/A

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	PKNR-OTH	PRO	12.0	0.5
Year 2:				
Year 3:				
Year 4:				
Total:			12.0	0.5

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
Total:			0.0	0.0

Proposal Date: 91

LYJO-N-003.000

PROJECT STATEMENT SHEET

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE COD
EXPLANATION:

Proposal Date: 91

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-N-004.000

TITLE: NATURAL RESOURCES PROGRAM ADMINISTRATION

FUNDING STATUS: FUNDED: 19.0 UNFUNDED: 0.0

SERVICEWIDE ISSUES:

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

The activities represented by this project statement are the on-going, park base funded actions carried out by park management on behalf of natural resources management. These activities consist of preparing required reports, clearances, planning, programming, budgeting and general supervision of the natural resources program.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY: N/A

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	PKNR-OTH	ADM	19.0	0.5
Year 2:				
Year 3:				
Year 4:				
		Total:	19.0	0.5

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

Proposal Date: 91

LYJO-N-004.000

PROJECT STATEMENT SHEET

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

Proposal Date: 91

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-N-005.000

TITLE: BASELINE INVENTORY AND MONITORING

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 45.0

SERVICEWIDE ISSUES: N20 BASELINE DATA

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

Lyndon B. Johnson National Historical Park is deficient in nearly all catagories of base line data, including species inventories, populations and population dynamics, community dynamics, species models, and biological inventory maps. The information from these base line studies is essential for such projects as a Comprehensive Integrated Pest Management Plan, restoration and maintenance of cultural landscapes, water use and management.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Carry out research necessary to bring the base line data up to meet the criteria for Level II. The research needed to obtain the base line data would involve a three year program:

- Year 1 Those studies dealing with vegatation and insects because this information is needed to formulate an integrated pest management program for the park.
- Year 2 Those studies dealing with wildlife in the park.
- Year 3 Those studies dealing with geology and soils.

Long term monitoring plans and procedures need to be included for the most importa

BUDGET AND FTEs:

----------FUNDED----------

Source	Act Type	Budget ($1000s)	FTEs
Year 1:			
Year 2:			
Year 3:			
Year 4:			
Total:		0.0	0.0

Proposal Date:

LYJO-N-005.000

PROJECT STATEMENT SHEET

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	RG-NR-SCI	RES	20.0	0.0
Year 2:	RG-NR-SCI	RES	20.0	0.0
Year 3:	RG-NR-SCI	RES	5.0	0.0
Year 4				
		Total:	45.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s): EXCL

EXPLANATION: 516 DM2 APP. 2, 1.6

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-N-006.000

TITLE: VISITOR SURVEY LYJO

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 40.0

SERVICEWIDE ISSUES: N22 VIS USE-DEV ZN

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

Lyndon B. Johnson National Historical Park is beginning work on a General Management Plan and new Interpretive Prospectus for the park. The park also recently received title to the former LBJ Memorial Hospital in Johnson City which is being renovated into a Visitor Center and Headquarters Offices for the park. This visitor use study will be vital to the planning process giving the park information on who our visitors are, their motivations, and expectations. This information will also be very useful in planning exhibits, audio-visual, and other interpretive programs for the new Visitor Center.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Conduct visitor survey designed to find out who is visiting the park, where they are from, why they came, what their expectations were, if those expectations were met, and what might be improved. Devise the methodology and survey instrument in such a way that the park staff can repeat the survey in subsequent years. Train the park staff in the methodology and use of the survey instrument.

BUDGET AND FTEs:

FUNDED			
	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
Total:			0.0	0.0

Proposal Date:

LYJO-N-006.000

PROJECT STATEMENT SHEET

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	RG-NR-OTH	RES	20.0	0.0
Year 2:	RG-NR-OTH	RES	20.0	0.0
Year 3:				
Year 4:				
		Total:	40.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-N-007.000

TITLE: REGIONAL VISITOR USE AND ECONOMIC IMPACTS STUDY

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 30.0

SERVICEWIDE ISSUES: N24 OTHER

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

The park needs information on visitor use within the region, what other attractions are visited, who visits and why, how does the park interact with the region and vice-versa, and how can these interactions be improved. The economic impact part of the study would address the economic impact of tourism in the region and the role of Lyndon B. Johnson National Historical Park in regional economics.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Conduct the survey as outlined above.

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	RG-NR-OTH	RES	30.0	0.0
Year 2:				
Year 3:				
Year 4:				

Proposal Date:

PROJECT STATEMENT SHEET

Total:	30.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-N-008.000

TITLE: COMPREHENSIVE INTEGRATED PEST MANAGEMENT

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 35.0

SERVICEWIDE ISSUES: N24 OTHER

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

We have in place an IPM Plan for the pecan trees, and have recently finished a research project in Live Oak Wilt. We also have in place a Rodent Pest Control Plan, and have recently completed a Cultural Landscape Report for various vegetation management which should help with weed control, and a monitoring program primarily dealing with specific trees for Oak wilt and insect infestations. Major problems currently exist with insect control in historic structures, visitor use areas, formal landscape plantings, and individual specimen trees, also with weed invasion of coastal bermuda hayfields, pastures, and cultivated fields.

To date problems with insects, weeds, rodents, plant diseases, etc., have been treated on a case-by-case "piece meal" basis. The comprehensive IPM Program is needed so we can deal with these problems in a timely manner which conforms to the various National Park Service policies and guidelines, and also preserves the historic scene. The IPM Program must be adequate, practical, and cost effective in attaining these goals.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Formulate a comprehensive integrated pest managment program for Lyndon B. Johnson National Historical Park. The IPM Plan should identify problem species, determine the proper IPM treatment and set up monitoring programs for target species including threshold levels for application of prescribed treatments. The goal is to have one plan which covers all the problems throughout the park and that prescribes treatments that are cost effective and that actua

BUDGET AND FTEs:

----------FUNDED----------

Source	Act Type	Budget ($1000s)	FTEs
Year 1:			
Year 2:			

Proposal Date:

PROJECT STATEMENT SHEET

Year 3:

Year 4:

Total:	0.0	0.0

----------UNFUNDED----------

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	RG-NR-SCI	MIT	35.0	0.0
Year 2:				
Year 3:				
Year 4:				
Total:			35.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s): EA

EXPLANATION:

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-N-009.000

TITLE: WATER RESOURCES MANAGEMENT

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 35.0

SERVICEWIDE ISSUES: N11 WATER QUAL-EXT N13 WATER RIGHTS

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

Water is a very important resource in this park and our success in its management and use will, in a large measure, determine our success in managing the historic landscapes in the park. Current problems are with water rights, cost of irrigation, and water quantity, and quality.

Water rights on the Pedernales River were adjudicated in 1979. The water rights granted to the National Park Service are shared with the LBJ Company. The LBJ Company reserves the first right-to-use on all of the shared water rights. This creates an obvious problem in that they could use all the water granted, leaving none for use by the National Park Service.

Beyond water rights, we have problems with periodic floods and droughts. Water quality is a problem because of possible contamination of both surface and subsurface waters. Water quantity becomes a difficulty particularly during drought periods when both water shortage and high costs for irrigation makes it very difficult to maintain the historic scene.

At the present time the park has no base line data on which to base its management. Areas where base line data is deficient include hydrology and meterologic studies.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Carry out research to obtain base line data to aid in formulation of a comprehensive water conservation, management, and use plan for Lyndon B. Johnson National Historical Park. This plan will include plans and instructions for monitoring water resources in the park, and stratigies for the conservation and management of the water supplies available to the park.

Proposal Date:

PROJECT STATEMENT SHEET

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	WATER RES	MIT	35.0	0.0
Year 2:				
Year 3:				
Year 4:				
		Total:	35.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s): EA

EXPLANATION:

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-N-010.000

TITLE: CULTURAL LANDSCAPE REPORTS

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 60.0

SERVICEWIDE ISSUES: N08 CULT LANDSCAPE

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

The Cultural Landscape Report for Lyndon B. Johnson National Historical Park, completed in 1986, recommends separate landscape restoration and management plans be prepared for the various sites in the park. This study also recommends that some means be found to propagate historically important plants for replacement purposes.

The historic landscapes for various parts of the park have changed considerably from what they were during the designated historic periods. The landscapes around the LBJ Ranch House and the LBJ Ranch generally are of particular concern as they are well documented during the historic period, and have changed considerably. The other sites, LBJ Boyhood Home, Birthplace, Family Cemetery, Junction School, and Johnson Settlement, are not as well documented. However, plans for landscape restoration, to the extent possible, and management will still be needed.

The Cultural Landscape Report, completed in 1986, concentrated on formal landscapes and vegetation but said little about other landscape component such as fences, gates, water improvement, drainage systems, soil conservation, and irrigation systems. These landscape features need to be identified and documented, particularly the LBJ Ranch. Prodedures for preservation of landscape features are also needed.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Formulate individual cultural landscape plans for various park areas to include restoration, monitoring, and maintenance components.

Formulate Cultural Landscape Report to inventory and document landscape components such as fences, gates, roads, irrigation and drainage systems, and recommend actions for their preservation.

Proposal Date:

LYJO-N-010.000

PROJECT STATEMENT SHEET

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	RG-NR-SCI	RES	20.0	0.0
Year 2:	RG-NR-SCI	MIT	20.0	0.0
Year 3:	RG-NR-SCI	MIT	20.0	0.0
Year 4:				
		Total:	60.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s): EA

EXPLANATION:

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-N-011.000

TITLE: GEOGRAPHIC INFORMATION SYSTEM AND AERIAL PHOTOS

FUNDING STATUS: FUNDED: 0.0 UNFUNDED: 55.0

SERVICEWIDE ISSUES: N24 OTHER

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

At the present time there are no up-to-date maps or aerial photos of this park. We propose to use remote sensing technology to produce aerial photographs, computerized maps and overlays for Lyndon B. Johnson National Historical Park. These could then be integrated with natural and cultural resources information into a comprehensive geographic information system. This system would be valuable in assessing threats to the park, resource planning and management, landscape documentation, restoration, monitoring, and maintenance.

The information contained in the system will need to be updated on a regular basis to document changes over long periods of time.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Acquire aerial photographs and other pertinant data and set-up Geographic Information System.

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	RG-NR-SCI	RES	30.0	0.0

Proposal Date:

PROJECT STATEMENT SHEET

Year 2:	RG-NR-SCI RES	25.0	0.0
Year 3:			
Year 4:			
	Total:	55.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s):

EXPLANATION:

Proposal Date:

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-N-012.000

TITLE: PRESCRIBED FIRE

FUNDING STATUS: FUNDED: 3.0 UNFUNDED: 0.0

SERVICEWIDE ISSUES: N24 OTHER

CULTURAL RESOURCE TYPE CODE: CULL

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

The activity represented by this project statement is the on-going FIRE PRO funded, prescribed fire program. Prescribed fire is an accepted tool in resource management for the control of undesirable plant species, release of plant nutrients, and reduction of fire hazards.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Conduct annual or biannual prescribed burns to meet the stated objectives. This will aid in restoration of historic scene, particularly at the Johnson Settlement, and maintenance of the historic scene, and forage improvement at the LBJ Ranch.

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	FIRE	MIT	3.0	0.0
Year 2:				
Year 3:				
Year 4:				
		Total:	3.0	0

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				

Proposal Date: 91

LYJO-N-012.000

PROJECT STATEMENT SHEET

Total:	0.0	0.0

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s): EXCL

EXPLANATION: 516 DM APP. 7.4 E

Proposal Date: 91

PROJECT STATEMENT SHEET

PROJECT NUMBER: LYJO-N-013.000

TITLE: REVISION OF FIRE MANAGEMENT PLAN

FUNDING STATUS: FUNDED: 5.0 UNFUNDED: 0.0

SERVICEWIDE ISSUES: N24 OTHER

CULTURAL RESOURCE TYPE CODE: N/A

10-238 PACKAGE NUMBER:

PROBLEM STATEMENT:

Present Fire Management Plan has not been updated since 1986.

DESCRIPTION OF RECOMMENDED PROJECT OR ACTIVITY:

Update present Fire Management Plan to bring it into compliance with NPS-18.

BUDGET AND FTEs:

FUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:	PARK-NR	PRO	5.0	0.1
Year 2:				
Year 3:				
Year 4:				
		Total:	5.0	0.1

UNFUNDED

	Source	Act Type	Budget ($1000s)	FTEs
Year 1:				
Year 2:				
Year 3:				
Year 4:				
		Total:	0.0	0.0

Proposal Date: 91

LYJO-N-013.000

PROJECT STATEMENT SHEET

(OPTIONAL) ALTERNATIVE ACTIONS/SOLUTIONS AND IMPACTS: N/A

COMPLIANCE CODE(s): EXCL

EXPLANATION: 516 DM6 APP. 7.4E

Proposal Date: 91

ATTACHMENT B-1

CULTURAL RESOURCE DOCUMENTATION CHECKLIST

Place an X in the appropriate column. Leave columns blank if document is not required for the park. Remember that items in the first section, PLANNING DOCUMENTS, may also apply to natural resources. See NPS-28, Chapter 2 for description of each inventory or study.

TITLE	CURRENT AND APPROVED	INCOMPLETE; NEEDS REVISION OR UPDATING	NEEDED
PLANNING DOCUMENTS			
Preauthorization and Authorization			
Statement for Management (SFM)	X		
Outline of Planning Requirements (OPR)			
General Management Plan (GMP)			X
Development Concept Plan (DCP)		X	
Resources Management Plan (RMP)		X	
Interpretive Prospectus (IP)		X	
SERVICEWIDE INVENTORIES, LISTS, CATALOGS, AND REGISTERS			
Cultural Resources Bibliography (CRBIB)	X		
Cultural Sites Inventory (CSI)			X
List of Classified Structures (LCS)	X		
National Catalog of Museum Objects	X		
National Register of Historic Places	X		
BASIC CULTURAL RESOURCE DOCUMENTS			
Archeological Overview and Assessment			X
Archeological Identification Studies			
Archeological Evaluation Studies			

CULTURAL RESOURCE DOCUMENTATION CHECKLIST

TITLE	CURRENT AND APPROVED	INCOMPLETE; NEEDS REVISION OR UPDATING	NEEDE
BASIC CULTURAL RESOURCE DOCUMENTS (cont.)			
Ethnographic Overview & Assessment			
Ethnographic Oral Histories & Life Histories			
Ethnographic Program			
Historical Base Map			X
Historic Resource Study (HRS)			X
Park Administrative History			X
Scope of Collection Statement	X		
SPECIAL RESOURCE STUDIES AND PLANS			
Archeological & Ethno. Collections Studies			
Archeological Data Recovery Studies			
Collection Management Plan		X	
Collection Storage Plan			X
Collection Condition Survey			X
Cultural Landscape Report (CLR)			X
Ethnohistory			
Exhibit Plan			X
Historic Furnishings Report			X
Historic Structure Preservation Guide (HSPG)			X
Historic Structure Report			X
Social Impact Study			X
Special History Study			X

SUMMARY CHART FOR STRUCTURES

Significance		Condition				Impacts				Documentation		
		Good	Fair	Poor	Unknown	Severe	Moderate	Low	Unknown	Good	Fair	Poor
National	83	72	11				11	72		3	80	
State & Regional												
Local	1		1				1					1
Not Evaluated												
TOTALS	84	72	12				12	72		3	80	1

Condition

Fair - Cabana; Pressure Tank Bldg.; Log Cabin, J. P. Johnson Barn; Secret Service Command Post; 3 hay sheds; Junction School; Taylor/Bryan House; J. C. bldgs. (LBJ Boyhood Home and outbuildings).

Documentation

Good - Boyhood Home; Birthplace; Cabin.

Poor - Taylor House.

SUMMARY CHART FOR OBJECTS

DOCUMENTATION Form 10 254 Submitted to National Catalog at Harper's Ferry	Archeology	Ethnology	History	Archives	Biology	Paleontology	Geology	TOTALS
Registration Data Only								
Registration & Catalog Data			6,946					6,946
Total Items Cataloged			6,946					6,946
Backlog to be Cataloged	est. 2,800		est. 200					est. 3,000
Total Collection Summary	est. 2,800		est. 7,146					est. 9,946

CONDITION The percentage of collection in the following categories	Archeology	Ethnology	History	Archives	Biology	Paleontology	Geology
Excellent			50%				
Good	100%		50%				
Fair							
Poor							
Unknown							

SUMMARY CHART FOR CULTURAL LANDSCAPES

Significance		Condition				Impacts				Documentation		
		Good	Fair	Poor	Unknown	Severe	Moderate	Low	Unknown	Good	Fair	Poor
National	7		7				1	6			7	
State & Regional												
Local												
Not Evaluated												
TOTALS	7		7				1	6			7	

Condition
Fair - Boyhood Home; Settlement; Birthplace/Cemetery; Texas White House; Ranch; Junction School; Visitor Center (new).

Impacts
Moderate - LBJ Ranch

Documentation
Treatment lacking.